

**PROCEEDINGS OF THE CITY COUNCIL  
OF THE CITY OF NATCHITOCHEs, STATE OF LOUISIANA,  
REGULAR MEETING HELD ON  
MONDAY, FEBRUARY 10, 2020 AT 5:30 P.M.**

The City Council of the City of Natchitoches met in legal and regular session at the Natchitoches Municipal Building, 716 Second Street, Natchitoches, Louisiana on Monday, February 10, 2020 at 5:30 p.m.

There were present:

Mayor Lee Posey  
Councilman At Large Don Mims, Jr.  
Councilman Dale Nielsen  
Councilwoman Sylvia Morrow  
Councilman Lawrence Batiste

Guests: None

Absent: None

Mayor Lee Posey called the meeting to order and welcomed everyone for coming. Mike Braxton was asked to lead the invocation and Councilman Dale Nielsen led the Pledge of Allegiance.

Mayor Posey then called for the reading and approval of the minutes for the February 27, 2020 meeting. Mr. Mims moved that we dispense with the reading of the minutes and approval of same. Seconded by Mr. Nielsen, a roll call vote was as follows:

<b>Ayes:</b>	<b>Batiste, Nielsen, Mims, Harrington, Morrow</b>
<b>Nays:</b>	<b>None</b>
<b>Absent:</b>	<b>None</b>
<b>Abstain:</b>	<b>None</b>

Mayor Posey stated we are entering a census count and this means a lot for our community. We need a better census count as it means money to our community through things we can get. He stated last time we did not get the census count we need and I am going to reach out to some of the clergy in town and other as it is important we get an accurate count for our community.

Mrs. Fowler stated the census involves her department of Planning and Zoning as every time there is a census count one of the responsibilities they has is to make sure that all of the addresses that are defined in the City of Natchitoches are of record. She stated we will probably have representatives that will want to come and verify addresses. One of the precursors to this 2020 census was providing an account of all new houses that were built in the last 5 years and we delivered approximately 250 addresses that should show up in the census count.

Mr. Batiste stated maybe we should utilize the journal as so much falls through the cracks.

Mayor Posey then stated we are having a light opening at the new sports park this Thursday night start at 5:30 p.m. with our local junior high teams. We invite everyone to come out. Our Grand Opening will be on April 4<sup>th</sup> when our local league play starts. It really looks fantastic out there.

The following Resolution was introduced by Ms. Morrow and Seconded by Mr. Batiste as follows, to –wit:

**RESOLUTION NO. 005 OF 2020**

**RESOLUTION PROCLAIMING THE MONTH OF FEBRUARY 2020  
AS AFRICAN AMERICAN HISTORY MONTH IN THE CITY OF NATCHITOCHEs**

**WHEREAS**, the history of our great country has been written by men and women of every race, religion and ethnic background and African American History Month gives us the opportunity to recognize the extraordinary contributions African Americans have made to the rich cultural history of our nation; and

**WHEREAS**, we also recognize the courage and tenacity of so many hard-working African Americans whose legacies are woven into the fabric of our country; and

**WHEREAS**, we as a country must continue to encourage and demand our children to reach for the full measure of their potential and ambitions through education; and

**WHEREAS**, each February we recognize African American History Month to reflect upon how far we have come as a Nation and community and what challenges remain; and

**WHEREAS**, the theme for African American History Month 2020 is, “African Americans and the Vote,” coincides with the 150th anniversary of the 15th Amendment, which gave African American men the right to vote; and

**NOW, THEREFORE, I, MAYOR LEE POSEY**, Mayor of the City of Natchitoches hereby proclaim February 2020 as

**AFRICAN AMERICAN HISTORY MONTH**

in the City of Natchitoches and call upon all the citizens of Natchitoches to honor and respect the significant contributions African Americans have made to our City and Nation.

This Resolution was then presented for a vote, and the vote was recorded as follows:

<b>AYES:</b>	<b>Batiste, Nielsen, Mims, Harrington, Morrow</b>
<b>NAYS:</b>	<b>None</b>
<b>ABSENT:</b>	<b>None</b>
<b>ABSTAIN:</b>	<b>None</b>

**THEREUPON**, Mayor Lee Posey declared the Resolution passed by a vote of 5 Ayes to 0 Nays on this 10<sup>th</sup> day of February, 2020.

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**LEE POSEY, MAYOR**

Ms. Morrow stated the proclamation will be presented at their program at the Martin Luther King Center on Saturday night and invited everyone to come out.

The following Ordinance was introduced by Mr. Harrington at the Natchitoches City Council meeting held on February 10, 2020 as follows:

**ORDINANCE NO. 018 OF 2020**

**AN ORDINANCE AMENDING ORDINANCE NO. 64 OF 2001 BY CHANGING ZONING CLASSIFICATION OF PROPERTY DESCRIBED AS FOLLOWS:**

**TO REZONE THE FOLLOWING:** 4.567 Ac. In Sec. 81-9-7 S Side Robeline Hwy. Being N Part of Lot 5 On Map By Hyams, Less 0.082 of An Acre To Hwy. Dept., Less 1.1130 Ac. To Robert C. & Peggy Hughes, Et Al from B-2 Commercial to R-1 Residential Single-Family to conform with the current single-family use of the parcel.

**(4273 University Parkway)**

**WHEREAS**, the Planning Commission of the City of Natchitoches, State of Louisiana, has recommended at their meeting of **February 4, 2020** that the application by Jim Gibson to rezone the property described above from B-2 Commercial to R-1 Residential Single-Family to conform with the current single-family use of the parcel, be **APPROVED**.

The following Ordinance was Introduced by Mr. Batiste and Seconded by Mr. Harrington as follows, to-wit:

**ORDINANCE NO. 008 OF 2020**

**AN ORDINANCE AUTHORIZING THE MAYOR OF THE CITY  
OF NATCHITOCHEES TO AWARD  
THE BID FOR THE NATCHITOCHEES EVENT CENTER ROOF REPLACEMENT  
PROJECT**

**(BID NO. 0623)**

**WHEREAS**, Resolution No.021 of 2019 was passed by the Natchitoches City Council on April 8, 2019 authorizing the Mayor to advertise for bids for the Natchitoches Event Center Roof Replacement Project (Bid No. 0623); and

**WHEREAS**, this bid was advertised in the *Natchitoches Times* on, December 19, and 26, 2019 and January 2, 2020 in accordance with law; and

**WHEREAS**, three bid proposals were received and opened as follows:

- (1) Southern Roofing & Vinyl Siding, LLC  
West Monroe, LA .....\$235,000.00
- (2) Johnny’s Roofing & Metal Works, Inc.  
Shreveport, LA.....\$239,000.00
- (3) RYCARS Construction, LLC  
Kenner, LA .....\$251,100.00
- (4) Ed’s Sheet Metal & A/C Inc.  
Many, LA .....\$273,394.00

**WHEREAS**, on January 21, 2020 the appointed committee of Debbie Miley, Finance Director; Edd Lee, Director of Purchasing; Randy Lacaze, Community Development Director; and Don Mims, Councilman at Large, reviewed the bid proposals for the Natchitoches Event Center Roof Replacement Project (Bid No. 0623); and

**WHEREAS**, the above appointed committee members unanimously recommend the City award the bid to the lowest bidder **Southern Roofing and Vinyl Siding, LLC** in the amount of **\$235,000.00**.

**NOW, THEREFORE, BE IT ORDAINED**, that the Honorable Lee Posey, Mayor, is hereby authorized, empowered and directed to sign any and all documents necessary for acceptance of this bid.

**THIS ORDINANCE** was introduced on January 27, 2020 and published in the *Natchitoches Times* on January 30, 2020.

The above Ordinance having been duly advertised in accordance with law and public hearing had on same, was put to a vote by the Mayor and the vote was recorded as follows:

**AYES:** Batiste, Nielsen, Mims, Harrington, Morrow  
**NAYS:** None  
**ABSENT:** None  
**ABSTAIN:** None

**THEREUPON**, Mayor Lee Posey declared the Ordinance passed by a vote of 5 Ayes to 0 Nays this 10<sup>th</sup> day of February, 2020.

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**LEE POSEY, MAYOR**

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**DON MIMS, MAYOR PRO TEMPORE**

Delivered to the Mayor on the 11<sup>th</sup> day of February, 2020 at 10:00 A.M.

The following Ordinance was introduced by Mr. Nielsen at the Natchitoches City Council meeting held on February 10, 2020 as follows:

**ORDINANCE NO. 011 OF 2020**

**AN ORDINANCE AUTHORIZING THE MAYOR OF THE CITY  
OF NATCHITOCHES TO AWARD  
THE BID FOR LA-6 WEST TURN LANE AND J-TURN**

**(BID NO. 0624)**

**WHEREAS**, Resolution No.098 of 2019 was passed by the Natchitoches City Council on December 27, 2019 authorizing the Mayor to advertise for bids for LA-6 West Turn Lane and J-Turn (Bid No. 0624); and

**WHEREAS**, this bid was advertised in the *Natchitoches Times* on, January 2, 9, and 16, 2020 in accordance with law; and

**WHEREAS**, five bid proposals were received and opened as follows:

- |   |              |
|---|--------------|
| (1) Regional Construction, LLC<br>Natchitoches, LA .....  | \$232,288.60 |
| (2) Cross Keys Construction, LLC<br>Shreveport, LA.....   | \$235,124.60 |
| (3) T.L. Construction, Co.,<br>Alexandria, LA .....       | \$246,156.00 |
| (4) Progressive Construction, LLC<br>Alexandria, LA ..... | \$279,988.13 |
| (5) Apeck Construction<br>Anacoco, LA .....               | \$328,450.20 |

**WHEREAS**, on January 30, 2020 the appointed committee of Debbie Miley, Finance Director; Edd Lee, Director of Purchasing; Michael Braxton, Public Works Director; and Don Mims, Councilman at Large, reviewed the bid proposals for the LA-6 West Turn Lane and J-Turn (Bid No. 0624); and

**WHEREAS**, the above appointed committee members unanimously recommend the City award the bid to the lowest bidder **Regional Construction, LLC** in the amount of **\$232,288.60**.

**NOW, THEREFORE, BE IT ORDAINED**, that the Honorable Lee Posey, Mayor, is hereby authorized, empowered and directed to sign any and all documents necessary for acceptance of this bid.

The following Ordinance was introduced by Mr. Mims at the Natchitoches City Council meeting held on February 10, 2020 as follows:

**ORDINANCE NO. 012 OF 2020**

**AN ORDINANCE AUTHORIZING A CONCESSION AGREEMENT IN FAVOR OF LASYONE’S MEAT PIES, INC., TO HANDLE CONCESSIONS AT PARC NATCHITOCHEES INCLUDING RIGHT TO SELL FOOD, BEVERAGES, CONFECTIONS, MERCHANDISE PRODUCTS AND OTHER SIMILAR ITEMS, CONFIRMING THE TERM OF THE AGREEMENT, CONDITIONS, AND CONSIDERATION FOR SAID AGREEMENT AND AUTHORIZING THE MAYOR TO EXECUTE THE SAID CONCESSION AGREEMENT ON BEHALF OF THE CITY, PROVIDING FOR ADVERTISING, FURTHER PROVIDING FOR SEVERABILITY, AND FURTHER PROVIDING FOR A REPEALER AND EFFECTIVE DATE OF ORDINANCE.**

**WHEREAS**, the City of Natchitoches (sometimes hereinafter “City”) issued a Request for Proposals for Concession Operations at Parc Natchitoches, being RFP #0256, on October 11, 2019 (sometimes hereinafter “RFP”), and

**WHEREAS FURTHER**, after review of the responses to the RFP, the City selected Lasyone’s Meat Pies, Inc. (Sometimes hereinafter “Lasyone’s”) as the successful responder; and

**WHEREAS FURTHER**, the City has drafted a proposed Concession Agreement a copy of which is attached hereto, and which Concession Agreement provides that Lasyone’s will provide concession services at Parc Natchitoches for a five year term with five one year extensions; and

**WHEREAS FURTHER**, the consideration for the Concession Agreement is the payment by Lasyone’s of 15% of gross revenue to the City; and

**WHEREAS FURTHER**, both parties, that is, the City and Lasyone’s, deem it to be in their mutual best interests and advantage to execute and enter into the Concession Agreement which will clearly delineate the respective obligations, covenants, conditions, responsibilities, and considerations under the said Concession Agreement; and

**WHEREAS FURTHER**, the proposed Concession Agreement has been reviewed by the City Council and has been approved; and

**WHEREAS FURTHER**, the City Council is of the opinion that the Concession Agreement is in the best interest of the City of Natchitoches and its citizens and will help promote tourism; and

**NOW THEREFORE BE IT ORDAINED** that the City Council takes cognizance of and approves the Concession Agreement, a copy of which is attached hereto, and authorizes the Mayor, Lee Posey, to execute the said Concession Agreement with Lasyone’s.

**BE IT FURTHER ORDAINED** that the terms and conditions of the Concession Agreement are hereby approved by the City Council, including the consideration for the Concession Agreement and other terms.

**BE IT FURTHER ORDAINED** that all Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

**BE IT FURTHER ORDAINED** that if any portion of this Ordinance is declared to be invalid or unconstitutional in any manner, the invalidity shall be limited to that particular section or provision, and shall not affect the remaining portions of the ordinance, which shall remain valid and enforceable, it being the intention of the City Council that each separate provision shall be deemed independent of all other provisions herein.

**BE IT FURTHER ORDAINED** that this Ordinance shall go into effect upon publication and in accordance with law.

The following Ordinance was introduced by Ms. Morrow at the Natchitoches City Council meeting held on February 10, 2020 as follows:

**ORDINANCE NO. 013 OF 2020**

**AN ORDINANCE, UPON THE RECOMMENDATIONS OF THE FINANCE DEPARTMENT AND THE AIRPORT COMMISSION, THAT THE CITY COUNCIL OF THE CITY OF NATCHITOCHEs AUTHORIZE A LEASE OF THAT AREA UNDER FENCE AT THE NATCHITOCHEs REGIONAL AIRPORT FOR HAY OPERATIONS WITH JAMES RUSSELL STACY, AND AUTHORIZING THE MAYOR, LEE POSEY, TO EXECUTE SAID LEASE ON BEHALF OF THE CITY OF NATCHITOCHEs, AND TO PROVIDE FOR ADVERTISING.**

**WHEREAS**, the City of Natchitoches currently leases its area under fence at the Natchitoches Regional Airport, for hay to James Russell Stacy; and

**WHEREAS FURTHER**, the Finance Department has reviewed the current lease and is of the opinion that Mr. Stacy has satisfactorily fulfilled his obligations under leases in the past, and is of the opinion that the lease should be renewed for a three-year term with Mr. Stacy; and

**WHEREAS FURTHER**, the Finance Department has recommended to the City Council of the City of Natchitoches that the lease be renewed with James Russell Stacy for an additional three-year term; and

**WHEREAS FURTHER**, a lease has been prepared setting forth the term, conditions, and consideration for the proposed hay field lease;

**WHEREAS FURTHER**, under the provisions of Louisiana R. S. 33:4712, any property owned by the City can be leased to any person after due advertisement and compliance with the law;

**WHEREAS FURTHER**, the City Council is of the opinion that the hay field rights are not needed by the City for any public purpose, but are a potential source of revenue if leased; and

**WHEREAS FURTHER**, the Airport Commission has reviewed the proposed lease and has approved same;

**NOW THEREFORE BE IT ORDAINED** by the City Council of the City of Natchitoches, in legal session convened, that the recommendations of the Finance Department are hereby approved; and

**BE IT FURTHER ORDAINED** that Lee Posey, Mayor of the City of Natchitoches, be and he is hereby authorized and empowered to enter into a lease agreement with James Russell Stacy, for hay field operations, all in substantial compliance with the lease agreement, a copy of which is attached hereto.

**BE IT FURTHER ORDAINED** That notice of this proposed ordinance be published three (3) times in fifteen (15) days, one (1) week apart, in the Natchitoches Times, the legal journal for the City, and that ordinance be posted in the City Hall.

**BE IT FURTHER ORDAINED** that any opposition to this ordinance shall be made in writing, filed with the Clerk for the City of Natchitoches within fifteen (15) days after the first

publication of this ordinance, and that a public hearing be held after the advertisements have been completed.

**BE IT FURTHER ORDAINED** that the City Clerk be authorized to advertise this proposed lease in accordance with law, i.e., three times in fifteen days, one week apart and to report to the City Council if any opposition is made in writing prior to the time of final adoption.

**BE IT FURTHER ORDAINED** that the City takes cognizance of the fact that the rights to the property described above is not needed for public purposes by the City.

The following Ordinance was introduced by Mr. Harrington at the Natchitoches City Council meeting held on February 10, 2020 as follows:

**ORDINANCE NO. 014 OF 2020**

**AN ORDINANCE, UPON THE RECOMMENDATIONS OF THE FINANCE DEPARTMENT, THAT THE CITY OF NATCHITOCHEs ENTER INTO A LEASE OF A 25 ACRE TRACT IN THE INDUSTRIAL PARK FOR HAY OPERATIONS WITH JAMES R. STACY, AND AUTHORIZING THE MAYOR, LEE POSEY, TO EXECUTE SAID LEASE ON BEHALF OF THE CITY OF NATCHITOCHEs, AND TO PROVIDE FOR ADVERTISING.**

**WHEREAS**, the City of Natchitoches currently leases a 25-acre tract North of Industrial Drive in the Industrial Park, for hay to James Russell Stacy; and

**WHEREAS FURTHER**, the Finance Department has reviewed the current lease and is of the opinion that Mr. Stacy has satisfactorily fulfilled his obligations under leases in the past, and is of the opinion that the lease should be renewed for a three-year term with Mr. Stacy; and

**WHEREAS FURTHER**, the Finance Department has recommended to the City Council of the City of Natchitoches that the lease be renewed with James Russell Stacy for an additional three-year term; and

**WHEREAS FURTHER**, a lease has been prepared setting forth the term, conditions, and consideration for the proposed hay field lease a copy of which said lease is attached hereto; and

**WHEREAS FURTHER**, under the provisions of Louisiana R. S. 33:4712, any property owned by the City can be leased to any person after due advertisement and compliance with the law; and

**WHEREAS FURTHER**, the City Council is of the opinion that the hay field rights are not needed by the City for any public purpose, but are a potential source of revenue if leased;

**NOW THEREFORE BE IT ORDAINED** by the City Council of the City of Natchitoches, in legal session convened, that the recommendations of the Finance Department are hereby approved; and

**BE IT FURTHER ORDAINED** that Lee Posey, Mayor of the City of Natchitoches, be and he is hereby authorized and empowered to enter into a lease agreement with James R. Stacy, for hay field operations, all in substantial compliance with the lease agreement, a copy of which is attached hereto and approved by the Director of Finance.

**BE IT FURTHER ORDAINED** That notice of this proposed ordinance be published three (3) times in fifteen (15) days, one (1) week apart, in the Natchitoches Times, the legal journal for the City, and that ordinance be posted in the City Hall.

**BE IT FURTHER ORDAINED** that any opposition to this ordinance shall be made in writing, filed with the Clerk for the City of Natchitoches within fifteen (15) days after the first publication of this ordinance, and that a public hearing be held after the advertisements have been completed.

**BE IT FURTHER ORDAINED** that the City Clerk be authorized to advertise this proposed lease in accordance with law, i.e., three times in fifteen days, one week apart and to report to the City Council if any opposition is made in writing prior to the time of final adoption.

**BE IT FURTHER ORDAINED** that the City takes cognizance of the fact that the rights to the property described above is not needed for public purposes by the City.

The following Ordinance was introduced by Mr. Harrington at the Natchitoches City Council meeting held on February 10, 2020 as follows:

**ORDINANCE NO. 015 OF 2020**

**AN ORDINANCE, UPON THE RECOMMENDATIONS OF THE FINANCE DEPARTMENT, THAT THE CITY OF NATCHITOCHEES ENTER INTO A LEASE OF A 29.7 ACRE TRACT IN THE INDUSTRIAL PARK FOR HAY OPERATIONS WITH M & M FARMS OF CANE RIVER, L.L.C., AND AUTHORIZING THE MAYOR, LEE POSEY, TO EXECUTE SAID LEASE ON BEHALF OF THE CITY OF NATCHITOCHEES, AND TO PROVIDE FOR ADVERTISING.**

**WHEREAS**, the City of Natchitoches currently leases a 29.7-acre tract South of Industrial Drive in the Industrial Park, for hay to M & M Farms of Cane River, L.L.C. (sometimes hereinafter “M & M”); and

**WHEREAS FURTHER**, the Finance Department has reviewed the current lease and is of the opinion that M & M has satisfactorily fulfilled its obligations under the lease in the past, and is of the opinion that the lease should be renewed for a three-year term with M & M; and

**WHEREAS FURTHER**, the Finance Department has recommended to the City Council of the City of Natchitoches that the lease be renewed with M & M for an additional three-year term; and

**WHEREAS FURTHER**, a lease has been prepared setting forth the term, conditions, and consideration for the proposed hay field lease a copy of which said lease is attached hereto; and

**WHEREAS FURTHER**, under the provisions of Louisiana R. S. 33:4712, any property owned by the City can be leased to any person after due advertisement and compliance with the law;

**WHEREAS FURTHER**, the City Council is of the opinion that the hay field rights are not needed by the City for any public purpose, but are a potential source of revenue if leased;

**NOW THEREFORE BE IT ORDAINED** by the City Council of the City of Natchitoches, in legal session convened, that the recommendations of the Purchasing Department are hereby approved; and

**BE IT FURTHER ORDAINED** that Lee Posey, Mayor of the City of Natchitoches, be and he is hereby authorized and empowered to enter into a lease agreement with M & M, for hay field operations, all in substantial compliance with the lease agreement, a copy of which is attached hereto and approved by the Finance Department.

**BE IT FURTHER ORDAINED** That notice of this proposed ordinance be published three (3) times in fifteen (15) days, one (1) week apart, in the Natchitoches Times, the legal journal for the City, and that ordinance be posted in the City Hall.

**BE IT FURTHER ORDAINED** that any opposition to this ordinance shall be made in writing, filed with the Clerk for the City of Natchitoches within fifteen (15) days after the first publication of this ordinance, and that a public hearing be held after the advertisements have been completed.

**BE IT FURTHER ORDAINED** that the City Clerk be authorized to advertise this proposed lease in accordance with law, i.e., three times in fifteen days, one week apart and to report to the City Council if any opposition is made in writing prior to the time of final adoption.

**BE IT FURTHER ORDAINED** that the City takes cognizance of the fact that the rights to the property described above is not needed for public purposes by the City.

The following Ordinance was introduced by Mr. Mims at the Natchitoches City Council meeting held on February 10, 2020 as follows:

**ORDINANCE NO. 016 OF 2020**

**AN ORDINANCE AUTHORIZING THE MAYOR OF THE CITY OF NATCHITOCHEs, LEE POSEY, TO EXECUTE A LEASE IN FAVOR OF AIR EVAC EMS, INC., OF LOT 7, LOT 8 AND LOT 20 OF THE NATCHITOCHEs REGIONAL AIRPORT AS SHOWN ON THE AIRPORT LAYOUT PLAN OF APRIL 27, 2001, BY ALLIANCE INCORPORATED, FURTHER CONSENTING TO THE SALE OF HANGERS ON LOTS 7 AND 8, AND FURTHER PROVIDING FOR ADVERTISING OF THE LEASE AND AN EFFECTIVE DATE.**

**WHEREAS**, the City of Natchitoches is the owner of those lots shown on the Airport Layout Plan of April 27, 2001, which said lots are available for lease, and more particularly is the owner of Lots 7, 8 and 20 as shown and depicted on the Layout Plan; and

**WHEREAS**, the Airport Manager, has negotiated the terms of a lease to Air Evac EMS, Inc. (sometimes hereinafter "Air Evac"), of the above lots as well as access to the associated asphalt apron and parking area; and

**WHEREAS FURTHER**, the terms of the lease are for a ten (10) year period, with consideration of Three Thousand Nine Hundred and no/100 (\$3,900.00) Dollars per year, all as set forth in the attached Lease Agreement by and between the City of Natchitoches, and Air Evac; and

**WHEREAS FURTHER**, the lease will include all of Lots 7, 8 and 20, as is shown and depicted on the Airport Layout Plan; and

**WHEREAS FURTHER**, Air Evac is purchasing the hangers located on Lots 7 and 8 and the City does hereby consent to the conveyance of the hangers located on those Lots from the current owners to Air Evac; and

**WHEREAS FURTHER**, the City desires to lease Lots 7, 8 and 20, as is shown and depicted on the Airport Layout Plan, under the terms set forth above and more particularly set forth in the lease attached hereto.

**NOW THEREFORE, BE IT ORDAINED** by the City Council in legal session convened as follows:

(1) That after due proceedings and advertisement, the said City does lease Lots 7, 8 and 20 as shown on the Airport Layout Plan, to Air Evac, for the term of Ten (10) years, with annual rental of Three Thousand Nine Hundred and no/100 (\$3,900.00) Dollars.

(2) That notice of this proposed ordinance be published three (3) times in fifteen (15) days, one (1) week apart, in the Natchitoches Times, the legal journal for the City, and that ordinance be posted in the City Hall.

(3) That any opposition to this ordinance shall be made in writing, filed with the Clerk for the City of Natchitoches within fifteen (15) days after the first publication of this ordinance, and that a public hearing be held after the advertisements have been completed.

(4) That the Mayor, Lee Posey, be and he is hereby authorized, after due proceedings had, and after the legal delays have run, to execute a lease in favor of Air Evac, leasing Lots 7, 8 and 20, as is shown and depicted on the Airport Layout Plan, for the term of Ten (10) year, with the annual rental of Three Thousand Nine Hundred and no/100 (\$3,900.00) Dollars.

(5) That the City Clerk be authorized to advertise this proposed lease in accordance with law, i.e., three times in fifteen days, one week apart and to report to the City Council if any opposition is made in writing prior to the time of final adoption.

(6) That the City takes cognizance of the fact that the property described above is not needed for public purposes by the City.

(7) That the City acknowledges and consents to the transfer of the hangers located on Lots 7 and 8 from the current owners to Air Evac.

The Ordinance provides as follows:

**ORDINANCE NO. 017 of 2020**

An Ordinance creating the Natchitoches Economic Development District D, State of Louisiana and defining the boundaries thereof; pledging and dedicating incremental sales tax revenues collected therein; requiring the initial annual baseline sales tax and monthly collection rates therein to be certified by the City's Finance Director; and otherwise providing with respect thereto.

**WHEREAS**, the governing authority of any municipality in the State of Louisiana may create an economic development district composed of territory wholly within such municipality pursuant to the provisions of Part II of Chapter 27 of Title 33 of the Louisiana Revised Statutes of 1950, as amended, inclusive (the "**EDD Act**");

**WHEREAS**, the City Council of the City of Natchitoches, State of Louisiana (the "**City Council**"), acting as governing authority of the City of Natchitoches, State of Louisiana (the "**City**") has been requested to create an economic development district whose boundaries are described as follows:

*That certain piece, parcel or tract of land containing 5.99 acres more or less, being located in Section 56, T9N-R7W, City of Natchitoches, Louisiana Principal Meridian, Northwestern Land District, Natchitoches Parish, Louisiana being more particularly described as follows:*

*Commencing at a found concrete monument having a Latitude of N 31°45'15.960" and a Longitude of W 93°03'54.296";*

*Thence run S 00°00'00" E a distance of 593.87 feet;*

*Thence run N 90°00'00" W a distance of 319.07 feet to a set 1/2 inch iron rod being the POINT-OF-BEGINNING of the herein described Lot 2;*

*Thence run N 85°56'20" W a distance of 61.91 feet to a set 1/2 inch iron rod;*

*Thence run along (C1) a curve to the left having a radius of 54.50 feet, an arc length of 55.46 feet, a chord bearing of N 31°00'14" E and a chord distance of 53.10 feet to a set 1/2 inch iron rod;*

*Thence run N 01°51'05" E a distance of 241.80 feet to a set 1/2 inch iron rod;*

*Thence run along a curve to the left having a radius of 18.50 feet, an arc length of 28.38 feet, a chord bearing of N 42°05'49" W and a chord distance of 25.68 feet to a set 1/2 inch iron rod;*

*Thence run N 86°02'44" W a distance of 231.57 feet to a set 1/2 inch iron rod;*

*Thence run along a curve to the left having a radius of 18.46 feet, an arc length of 29.08 feet, a chord bearing of S 48°57'18" W and a chord distance of 26.16 feet to a set 1/2 inch iron rod;*

*Thence run S 03°49'26" W a distance of 249.38 feet to an X chiseled in concrete;*

*Thence run S 86°03'17" E a distance of 11.19 feet to a set 1/2 inch iron rod;*

*Thence run S 03°58'43" W a distance of 20.00 feet to a set 1/2 inch iron rod;*

*Thence run N 86°03'17" W a distance of 48.59 feet to a found 5/8 inch iron rod;*

*Thence run N 03°54'23" E a distance of 215.11 feet to found 3/4 inch iron pipe;*

*Thence run N 03°58'50" E a distance of 111.53 feet to a found 1/2 inch iron rod;*

*Thence run N 03°57'03" E a distance of 268.35 feet to a found 1/2 inch iron rod;*

*Thence run N 03°57'16" E a distance of 254.61 feet to a set 1/2 inch iron rod;*

*Thence run S 86°02'44" E a distance of 50.00 feet to a set 1/2 inch iron rod;*

*Thence run N 03°57'16" E a distance of 75.00 feet to a set 1/2 inch iron rod;*

*Thence run S 85°50'11" E a distance of 367.82 feet to a set 1/2 inch iron rod;*

*Thence run S 01°55'55" W a distance of 328.09 feet to a found 1/2 inch iron rod;*

*Thence run N 86°09'57" W a distance of 99.93 feet to a found 1/2 inch iron rod;*

*Thence run S 01°49'27" W a distance of 322.37 feet to a found 1/2 inch iron rod;*

*Thence run S 01°51'06" W a distance of 292.18 feet to the POINT-OF-BEGINNING of the herein described Lot 2 containing 5.99 acres more or less;*

*The above described bearings are Louisiana North Zone NAD 83 Grid bearings with a convergence angle of -00°17'56". Distances described are horizontal ground distances. All being more particularly shown on and made subject to a plat of survey by Brandon C. Thornton, PLS, dated February 03, 2020 which plat bears project number 265.2364 for a more particular identification thereof;*

**WHEREAS**, the City Council introduced this Ordinance in written form on February 10, 2020 and a Notice Describing the Boundaries and Baseline Incremental Sales Tax Revenues of the Proposed Natchitoches Economic Development District D, State of Louisiana was published twice in *The Natchitoches Times*, a newspaper of general circulation within the City, and is the official journal of the City;

**WHEREAS**, on this date the City Council did hold a public hearing pursuant to the aforesaid notice of intention, at which public hearing no objections were received with respect to the creation of the District;

**WHEREAS**, it is the desire of the City Council to create the Natchitoches Economic Development District D, State of Louisiana (the "***District***"), all in accordance with and pursuant to the provisions of the EDD Act;

**WHEREAS**, the City Council shall serve as the governing authority of the District pursuant to Section 33:9038.32 of the EDD Act;

**WHEREAS**, it is further the desire of the City Council to pledge and dedicate the incremental revenues generated by the City's one percent (1.0%) sales and use tax now being levied for general purposes and collected by the City (the "***City Tax***") within the boundaries of District to finance said economic development project costs;

**WHEREAS**, La. R.S. 33:9038.34(O) provides that this governing authority may create a special trust fund for the furtherance of economic development projects, as defined in the EDD Act, into which the incremental increases in such sales taxes shall be deposited and loaned, granted, donated, or pledged in furtherance of economic development projects as defined in the

EDD Act; and

**WHEREAS**, it is the desire of the City Council to require the baseline sales tax collection rate of the City Tax in the District to be certified by the City's Finance Director as required under Section 33:9038.34 of the EDD Act.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and the City Council, that:

**SECTION 1.** The City Council introduced this Ordinance in written form on February 10, 2020 and a Notice Describing the Boundaries and Baseline Incremental Sales Tax Revenues of the Proposed Natchitoches Economic Development District D, State of Louisiana was published twice in *The Natchitoches Times*, a newspaper of general circulation within the City, and is the official journal of the City, whereas such notice was substantially in the form of the Notice Describing the Boundaries and Baseline Incremental Sales Tax Revenues of the Proposed Natchitoches Economic Development District D, State of Louisiana annexed hereto as **EXHIBIT A** and incorporated herein by reference, to the same extent as if it were set forth in full.

**SECTION 2.** Pursuant to the provisions of the EDD Act, the City Council hereby creates the "*Natchitoches Economic Development District D, State of Louisiana*" comprised of the following territory located wholly within the City:

*That certain piece, parcel or tract of land containing 5.99 acres more or less, being located in Section 56, T9N-R7W, City of Natchitoches, Louisiana Principal Meridian, Northwestern Land District, Natchitoches Parish, Louisiana being more particularly described as follows:*

*Commencing at a found concrete monument having a Latitude of N 31°45'15.960" and a Longitude of W 93°03'54.296";*

*Thence run S 00°00'00" E a distance of 593.87 feet;*

*Thence run N 90°00'00" W a distance of 319.07 feet to a set 1/2 inch iron rod being the POINT-OF-BEGINNING of the herein described Lot 2;*

*Thence run N 85°56'20" W a distance of 61.91 feet to a set 1/2 inch iron rod;*

*Thence run along (C1) a curve to the left having a radius of 54.50 feet, an arc length of 55.46 feet, a chord bearing of N 31°00'14" E and a chord distance of 53.10 feet to a set 1/2 inch iron rod;*

*Thence run N 01°51'05" E a distance of 241.80 feet to a set 1/2 inch iron rod;*

*Thence run along a curve to the left having a radius of 18.50 feet, an arc length of 28.38 feet, a chord bearing of N 42°05'49" W and a chord distance of 25.68 feet to a set 1/2 inch iron rod;*

*Thence run N 86°02'44" W a distance of 231.57 feet to a set 1/2 inch iron rod;*

*Thence run along a curve to the left having a radius of 18.46 feet, an arc length of 29.08 feet, a chord bearing of S 48°57'18" W and a chord distance of 26.16 feet to a set 1/2 inch iron rod;*

*Thence run S 03°49'26" W a distance of 249.38 feet to an X chiseled in concrete;*

*Thence run S 86°03'17" E a distance of 11.19 feet to a set 1/2 inch iron rod;*

*Thence run S 03°58'43" W a distance of 20.00 feet to a set 1/2 inch iron rod;*

*Thence run N 86°03'17" W a distance of 48.59 feet to a found 5/8 inch iron rod;*

*Thence run N 03°54'23" E a distance of 215.11 feet to found 3/4 inch iron pipe;*

*Thence run N 03°58'50" E a distance of 111.53 feet to a found 1/2 inch iron rod;*

*Thence run N 03°57'03" E a distance of 268.35 feet to a found 1/2 inch iron rod;*

*Thence run N 03°57'16" E a distance of 254.61 feet to a set 1/2 inch iron rod;*

*Thence run S 86°02'44" E a distance of 50.00 feet to a set 1/2 inch iron rod;*

*Thence run N 03°57'16" E a distance of 75.00 feet to a set 1/2 inch iron rod;*

*Thence run S 85°50'11" E a distance of 367.82 feet to a set 1/2 inch iron rod;*

*Thence run S 01°55'55" W a distance of 328.09 feet to a found 1/2 inch iron rod;*

*Thence run N 86°09'57" W a distance of 99.93 feet to a found 1/2 inch iron rod;*

*Thence run S 01°49'27" W a distance of 322.37 feet to a found 1/2 inch iron rod;*

*Thence run S 01°51'06" W a distance of 292.18 feet to the POINT-OF-BEGINNING of the herein described Lot 2 containing 5.99 acres more or less;*

*The above described bearings are Louisiana North Zone NAD 83 Grid bearings with a convergence angle of -00°17'56". Distances described are horizontal ground distances. All being more particularly shown on and made subject to a plat of survey by Brandon C. Thornton, PLS, dated February 03, 2020 which plat bears project number 265.2364 for a more particular identification thereof.*

**SECTION 3.** The District shall be known as the “*Natchitoches Economic Development District D, State of Louisiana,*” and, as such, shall enjoy all powers and privileges granted to economic development districts under the Louisiana Constitution of 1974, as amended (the “*Louisiana Constitution*”), particularly Article VI, Section 30 of the Louisiana Constitution, and the laws of the State of Louisiana, particularly the provisions of the EDD Act, and shall be a political and legal subdivision of the State of Louisiana within the meaning of the Louisiana Constitution.

**SECTION 4.** Pursuant to the provisions of the EDD Act, particularly Section 33:9038.32 thereof, the City Council shall be the governing authority of the District and the Treasurer of the City shall be the Treasurer of the District.

**SECTION 5.** The City Council hereby pledges and dedicates the incremental revenues generated by the City Tax collected within the boundaries of the District to finance economic development project costs in the District, as such term is defined in Section 33:9038.36 of the EDD Act. Such dedication and pledge also constitutes a designation of the local sales taxes which are to be used in determining the sales tax increments and the initial annual baseline collection rate for the sales tax area, which shall be the amount of such designated sales taxes collected in the sales tax area in the fiscal year of the local governmental subdivision most recently completed prior to the establishment of the sales tax area, all as defined in Section 33:9038.34(C) of the EDD Act.

**SECTION 6.** The City Council hereby directs the City’s Finance Director to determine the initial baseline sales tax collection rate and the monthly baseline sales tax collection rate in the District as described by Section 33:9038.34 of the EDD Act. The City Council further directs

the Finance Director to cause such certification to be included in **EXHIBIT A** annexed hereto. As provided by Section 33:9038.34 of the EDD Act, if the amounts of the initial annual baseline collection rate and the monthly baseline collection rate are not contested within thirty (30) days after the said publication, then such amounts shall be conclusively presumed to be valid, and no court shall have any jurisdiction to alter or invalidate the designation of the amount of either the initial annual baseline collection rate or the monthly baseline collection rate.

**SECTION 7.** If any one or more of the provisions of this Ordinance shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provision of this Ordinance, but this Ordinance shall be construed and enforced as if such illegal or invalid provisions had not been contained herein. Any constitutional or statutory provision enacted after the date of this Ordinance which validates or makes legal any provision of this Ordinance which would not otherwise be valid or legal, shall be deemed to apply to this Ordinance.

**SECTION 8.** Upon adoption, this Ordinance shall be published in full in one (1) issue of *The Natchitoches Times* and shall be recorded in the mortgage records of the Natchitoches Parish Clerk of Court.

**SECTION 9.** That the Mayor, the Mayor *Pro Tempore*, and the City Clerk are hereby further authorized and directed, for and on behalf of the City and the District, empowered and directed to take any and all such action as may be necessary to carry into effect the provisions of this Ordinance.

**SECTION 10.** This Ordinance shall immediately take effect upon adoption.

[Remainder of this page intentionally left blank]

Mike Busada, stated he is here on behalf of Butler Snow Law Firm along with Mike Robbe and are here to talk about an Economic Development District they are putting before the council to bring a development to Natchitoches, Hobby Lobby. This is a mechanism used throughout the state to spur economic development and Natchitoches has been on the forefront of going out there making sure you are able to bring in the very best for the citizens. Mike Robbe with the real estate company out of North Carolina stated they have been working on this project for over a year and Hobby Lobby is a good client of theirs. Natchitoches is a market they had targeted. This is a 7.5 acre tract with 50,000 square feet space for Hobby Lobby with some additional out parcels that have not been filled yet. We are looking at Hobby Lobby to open their store sometime in May 2021. We appreciate the support from the municipality. These are the kind of partnerships that make sense for us and are a win win for everyone.

Mayor Posey stated this is exciting for everyone. He then thanked Tony Davis for the interference he has been running between the City and the developer. Where Mike comes in is to help the City implement the TIF and put it together. He then stated to make this project work, we had to do this and we thought it would be a worthwhile thing.

The following Ordinance was introduced by Mr. Mims at the Natchitoches City Council meeting held on February 10, 2020 as follows:

**ORDINANCE NO. 019 OF 2020**

**AN ORDINANCE AUTHORIZING A BEVERAGE AGREEMENT IN FAVOR OF SHREVEPORT COCA-COLA BOTTLING COMPANY, TO PROVIDE BEVERAGES AT PARC NATCHITOCHEES SAID AGREEMENT PROVIDING FOR TERM, CONSIDERATION, AND COMMISSIONS AND OTHER CONDITIONS, AND AUTHORIZING THE MAYOR TO EXECUTE THE SAID BEVERAGE AGREEMENT ON BEHALF OF THE CITY, PROVIDING FOR ADVERTISING, FURTHER PROVIDING FOR SEVERABILITY, AND FURTHER PROVIDING FOR A REPEALER AND EFFECTIVE DATE OF ORDINANCE.**

**WHEREAS**, the City of Natchitoches (sometimes hereinafter “City”) has negotiated a Beverage Agreement with Shreveport Coca-Cola Bottling Company (sometimes hereinafter “Coca-Cola”) granting Coca-Cola the exclusive right to sell or distribute beverages at Parc Natchitoches; and

**WHEREAS FURTHER**, a copy of the proposed Beverage Agreement is attached hereto, and which Agreement provides that Coca-Cola will have the exclusive right to distribute or sell beverages at Parc Natchitoches, and further provides for a term of the Agreement and consideration for the Agreement; and

**WHEREAS FURTHER**, the consideration for the Beverage Agreement is the payment by Coca-Cola of the sum \$70,258.00 and commissions as set for the in the attached Agreement; and

**WHEREAS FURTHER**, both parties, that is, the City and Coca-Cola, deem it to be in their mutual best interests and advantage to execute and enter into the Beverage Agreement which will clearly delineate the respective obligations, covenants, conditions, responsibilities, and considerations under the said Beverage Agreement; and

**WHEREAS FURTHER**, the proposed Beverage Agreement has been reviewed by the City Council and has been approved; and

**WHEREAS FURTHER**, the City Council is of the opinion that the Beverage Agreement is in the best interest of the City of Natchitoches and its citizens and will generate income for the City; and

**NOW THEREFORE BE IT ORDAINED** that the City Council takes cognizance of and approves the Beverage Agreement, a copy of which is attached hereto, and authorizes the Mayor, Lee Posey, to execute the said Beverage Agreement with Coca-Cola.

**BE IT FURTHER ORDAINED** that the terms and conditions of the Beverage Agreement are hereby approved by the City Council, including the consideration for the Beverage Agreement and other terms.

**BE IT FURTHER ORDAINED** that all Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

**BE IT FURTHER ORDAINED** that if any portion of this Ordinance is declared to be invalid or unconstitutional in any manner, the invalidity shall be limited to that particular section or provision, and shall not affect the remaining portions of the ordinance, which shall remain valid and enforceable, it being the intention of the City Council that each separate provision shall be deemed independent of all other provisions herein.

**BE IT FURTHER ORDAINED** that this Ordinance shall go into effect upon publication and in accordance with law.

The following Ordinance was introduced by Mr. Batiste at the Natchitoches City Council meeting held on February 10, 2020 as follows:

**ORDINANCE NO. 020 OF 2020  
AN ORDINANCE AMENDING THE 2019-2020 BUDGET  
TO REFLECT ADDITIONAL REVENUES AND EXPENDITURES**

**WHEREAS**, L.R.S. 39:1310 requires that the City amend its operating budgets when fund balance is being budgeted, and there is a 5% unfavorable variance in revenues and expenditures; and

**WHEREAS**, in accordance with L.R.S. 39:1305, the following specifies the Mayor's authority to make budgetary amendments without approval of the governing authority, as well as those powers reserved solely to the governing authority.

*The Home Rule Charter of the City of Natchitoches states in part "...at any time during the fiscal year the Mayor may transfer part or all of any unencumbered appropriation balance among programs within a department, office or agency request by the Mayor, the Council may by ordinance transfer part or all of any unencumbered appropriation balance from one department, office, or agency to another..."(Section 5.05 D) Supplemental, emergency, and reductions in appropriations must be submitted to the Council for approval by ordinance. (Section 5.05 A-C)*

**NOW, THEREFORE BE IT RESOLVED**, that the special funds budget be amended to reflect these additional revenues and expenditures as follows:

<b>FUND 011 (HAZARD TAX - FIRE)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>				
011-104-10-00	BEGINNING CASH BALANCE	\$ 653,601	\$ 207,576	\$ 861,177
	INSURANCE CLAIM ON FIRE	\$	\$	\$
011-481-0000-2800	TRUCK	-	10,000	10,000
		\$	\$	\$
011-430-0000-0900	GRANT FUNDS	-	13,000	13,000
		\$	\$	\$
	<b>TOTAL</b>	<b>653,601</b>	<b>230,576</b>	<b>884,177</b>

<b>FUND 011 (HAZARD TAX - FIRE)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
<b>EXPENSES</b>				
	COMPUTER SOFTWARE	\$	\$	\$
011-591-0000-2017	MAINT	11,448	(240)	11,208
	MATERIALS & SUPPLIES -	\$	\$	\$
011-591-0000-3016	TOOLS & EQUIPMENT	13,900	10,000	23,900
	MATERIALS & SUPPLIES -	\$	\$	\$
011-591-0000-3025	MACHINERY & EQUIP (NON-ASSET)	12,500	(10,000)	2,500
	MATERIALS & SUPPLIES -	\$	\$	\$
011-591-0000-3531	COMPUTER SOFTWARE	6,000	(6,000)	-
		\$	\$	\$
011-591-0000-4002	TRAVEL/PER DIEM/HOTEL	-	240	240
	DEBT SERVICE -	\$	\$	\$
011-591-0000-5002	INTEREST/COUPONS	26,331	(20,169)	6,162
		\$	\$	\$
011-591-0000-5005	DEBT SERVICE - PRINCIPAL	119,545	19,171	138,716
		\$	\$	\$
011-591-0000-9003	VEHICLE	30,000	237,308	267,308
		\$	\$	\$
	<b>TOTAL</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

		219,724	230,310	450,034
<b>FUND 012 (HAZARD TAX - POLICE)</b>				
		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
		Original Budget	Increase/(De crease)	Proposed Amended Budget
<b>REVENUES</b>				
012-104-10-00	BEGINNING CASH BALANCE	\$ 757,767	\$ 51,445	\$ 809,212
012-0000-446-1500	RETIREES WEAPON PURCHASE	\$ -	\$ 100	\$ 100
012-0000-481-0400	SALE OF CITY PROPERTY	\$ -	\$ 1,047	\$ 1,047
012-0000-482-0000	MISCELLANEOUS INCOME - INTEREST	\$ -	\$ 900	\$ 900
012-0000-483-0000	INSURANCE RECOVERY	\$ -	\$ 3,300	\$ 3,300
012-0000-487-0000	MISCELLANEOUS INCOME - GAIN IN ASSETS	\$ -	\$ 2,000	\$ 2,000
<b>TOTAL</b>		<b>\$ 757,767</b>	<b>\$ 58,792</b>	<b>\$ 816,559</b>

<b>FUND 012 (HAZARD TAX - POLICE)</b>				
		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
		Original Budget	Increase/(De crease)	Proposed Amended Budget
<b>EXPENSES</b>				
012-0000-591-2601	VEHICLES	\$ -	\$ 1,500	\$ 1,500
012-0000-591-2603	REPAIRS & MAINTENANCE - BUILDINGS & GROUNDS	\$ 12,800	\$ (1,500)	\$ 11,300
012-0000-591-3015	VEHICLES	\$ -	\$ 7,934	\$ 7,934
012-0000-591-3016	MATERIALS & SUPPLIES - TOOLS & EQUIPMENT	\$ 167,000		\$ 167,000
012-0000-591-3029	MATERIALS & SUPPLIES - COMPUTER SOFTWARE	\$ -	\$ 9,800	\$ 9,800
012-0000-591-3537	OPERATING SERVICES - DUES	\$ 2,500	\$ 6,822	\$ 9,322
012-0000-591-4001	SEMINARS	\$ 1,915	\$ (1,915)	\$ -
012-0000-591-4002	OTHER EXPENSES - TRAVEL/PER DIEM/HOTEL	\$ -	\$ 1,915	\$ 1,915
012-0000-591-9002	MACHINERY & EQUIPMENT	\$ -	\$ 92,652	\$ 92,652
012-0000-591-9003	CAPITAL ASSETS - VEHICLES	\$ 60,000	\$ (11,100)	\$ 48,900
<b>TOTAL</b>		<b>\$ 244,215</b>	<b>\$ 106,108</b>	<b>\$ 350,323</b>

<b>FUND 024 (DRUG RECOVERY)</b>				
		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
		Original Budget	Increase/(De crease)	Proposed Amended Budget
<b>REVENUES</b>				
024-104-10-00	BEGINNING CASH BALANCE	\$ 8,444	\$ (8,444)	\$ -
<b>TOTAL</b>		<b>\$ 8,444</b>	<b>\$ (8,444)</b>	<b>\$ -</b>

<b>FUND 025 (DRUG RECOVERY)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>				
025-104-10-00	BEGINNING CASH BALANCE	\$ 91,306	\$ (18,941)	\$ 72,365
025-0000-433-0900	GRANT	\$ -	\$ 7,368	\$ 7,368
025-0000-481-0000	MISC. INCOME	\$ 55,950	\$ 1,000	\$ 56,950
<b>TOTAL</b>		<b>\$ 147,256</b>	<b>\$ (10,573)</b>	<b>\$ 136,683</b>

<b>FUND 025 (DRUG RECOVERY)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
<b>EXPENSES</b>				
025-0000-591-2017	CONTRACTUAL SERVICES - COMPUTER SOFTWARE MAINT	6,000	\$ 3,305	\$ 9,305
025-0000-591-2603	REPAIRS & MAINTENANCE - BUILDINGS AND GROUNDS	2,500	\$ 9	\$ 2,030
025-0000-591-2611	REPAIRS & MAINTENANCE - DATA PROCESSING EQUIP	1,000	\$ (250)	\$ 750
025-0000-591-2623	REPAIRS & MAINTENANCE - TOWING CHARGES	700	\$ (650)	\$ 50
025-0000-591-2624	REPAIRS & MAINTENANCE - MAINTENANCE CONTRACT	1,500	\$ (1,000)	\$ 500
025-0000-591-3006	MATERIALS & SUPPLIES - UNIFORMS	1,000	\$ 100	\$ 1,100
025-0000-591-3016	MATERIALS & SUPPLIES - TOOLS & EQUIPMENT	4,750	\$ 1,250	\$ 6,000
025-0000-591-3025	MATERIALS & SUPPLIES - MACHINERY/EQUIP. - NON-ASSET	12,000	\$ (2,350)	\$ 9,650
025-0000-591-3537	DUES	0	\$ 65	\$ 65
<b>TOTAL</b>		<b>29,450</b>	<b>479</b>	<b>29,450</b>

<b>FUND 026 LAC/TRAFFIC END PROGRAM</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>				
026-104-10-00	BEGINNING CASH BALANCE	\$ 2,472	\$ (1,036)	\$ 1,436
		<b>\$ 2,472</b>	<b>\$ (1,036)</b>	<b>\$ 1,436</b>

<b>FUND 026 LAC/TRAFFIC END PROGRAM</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
<b>EXPENSES</b>				
026-0000-591-3006	UNIFORMS	\$ -	\$ 850	\$ 850
026-0000-591-3016	MATERIALS & SUPPLIES - TOOLS & EQUIPMENT	\$ -	\$ 1,300	\$ 1,300
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 2,150</b>	<b>\$ 2,150</b>



<b>REVENUES</b>		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
		\$	\$	\$
054-104-10-00	BEGINNING CASH BALANCE	14,018	(7,509)	6,509
		\$	\$	\$
054-0000-431-1400	MARKET UMBRELLA	10,000	(10,000)	-
		\$	\$	\$
054-0000-432-0700	NHDDC REIMBURSEMENTS	6,000	(6,000)	-
		\$	\$	\$
054-0000-431-0900	GRANT	13,000	(13,000)	-
		\$	\$	\$
054-0000-481-0000	MISCELLANEOUS INCOME	2,000	(2,000)	-
		\$	\$	\$
054-0000-481-0400	SALE OF CITY PROPERTY	5,000	(3,500)	1,500
	COMMUNITY GARDEN	\$	\$	\$
054-0000-481-0401	PRODUCE	5,000	2,500	7,500
		\$	\$	\$
054-0000-481-0402	MOBILE MARKET PRODUCE	3,000	(2,650)	350
		\$	\$	\$
054-0000-481-0404	MDSE/SHIRTS/HATS/TOTES	-	1,500	1,500
		\$	\$	\$
054-0000-481-0405	PICKLED PIPER	-	200	200
		\$	\$	\$
054-0000-481-0800	DONATIONS/FUND RAISING	-	1,000	1,000
		\$	\$	\$
054-0000-481-2300	TOKEN SALES	-	1,800	1,800
		\$	\$	\$
054-0000-481-2400	EBT TOKEN SALES	5,000	(4,400)	600
	WORKMANS'	\$	\$	\$
054-0000-491-0312	COMPENSATION	1,000	(750)	250
		\$	\$	\$
	<b>TOTAL</b>	<b>64,018</b>	<b>(42,809)</b>	<b>21,209</b>

<b>FUND 54--CANE RIVER GREEN MARKET</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
<b>EXPENSES</b>		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
		\$	\$	\$
054-0000-591-1002	NON ADMINISTRATIVE	-	6,500	6,500
	WAGES AND SALARIES -	\$	\$	\$
054-0000-591-1009	PART-TIME	22,716	(6,500)	16,216
		\$	\$	\$
054-0000-591-1013	SAFETY AWARDS	-	645	645
		\$	\$	\$
054-0000-591-1050	OVERTIME	-	150	150
		\$	\$	\$
054-0000-591-2501	TELECOMMUNICATION	400	600	1,000
		\$	\$	\$
054-0000-591-3001	OFFICE SUPPLIES	-	50	50
	MATERIALS & SUPPLIES -	\$	\$	\$
054-0000-591-3002	POSTAGE	200	(50)	150
		\$	\$	\$
054-0000-591-3003	FUEL AND OIL EXPENSE	200	500	700
		\$	\$	\$
054-0000-591-3011	CHEMICALS	1,500	(1,500)	-
	BUILDING & GROUND	\$	\$	\$
054-0000-591-3013	MAINT	800	(750)	50
		\$	\$	\$
054-0000-591-3016	TOOLS & EQUIPMENT	800	(250)	550
054-0000-591-3025	MACH/EQUIPMENT (NON	\$	\$	\$

	ASSET)	500	700	1,200
	MATERIALS & SUPPLIES -			
	VENDOR COUPON	\$	\$	\$
054-0000-591-3035	REMISSIONS	10,000	(9,300)	700
		\$	\$	\$
054-0000-591-3061	FARMER'S MARKET	300	-	300
		\$	\$	\$
054-0000-591-3502	PUBLICATIONS	200	-	200
		\$	\$	\$
054-0000-591-3534	OPERATING SERVICES -	300	-	300
	BANK CHARGES			
	OPERATING SERVICES -	\$		\$
054-0000-591-3535	ADVERTISING	3,500		3,500
		\$	\$	\$
054-0000-591-3537	DUES	250	-	43
		\$	\$	
054-0000-591-4002	TRAVEL/PER DIEM/HOTEL	1,000	-	
		\$	\$	\$
	<b>TOTAL</b>	<b>42,666</b>	<b>(9,205)</b>	<b>32,254</b>

<u>FUND 56--MAIN STREET PROMOTION</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
		<b>Original</b>	<b>Increase/(De</b>	<b>Proposed</b>
<b>REVENUES</b>		<b>Budget</b>	<b>crease)</b>	<b>Amended</b>
		\$	\$	\$
056-104-10-00	BEGINNING CASH BALANCE	106,222	(2,737)	103,485
		\$	\$	\$
056-0000-481-0000	MISCELLANEOUS INCOME	-	2,737	(2,737)
		\$	\$	\$
056-0000-481-0800	DONATIONS/FUND RAISING	1,000	6,000	(7,000)
		\$	\$	\$
056-0000-431-0900	GRANT	8,000	(7,500)	500
		\$	\$	\$
056-0000-481-2100	MISCELLANEOUS			
	INCOME/BEAU JARDIN	20,000	(1,237)	18,763
		\$	\$	\$
	<b>TOTAL</b>	<b>135,222</b>	<b>(2,737)</b>	<b>113,011</b>

<u>FUND 56--MAIN STREET PROMOTION</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
		<b>Original</b>	<b>Increase/(De</b>	<b>Proposed</b>
<b>EXPENSES</b>		<b>Budget</b>	<b>crease)</b>	<b>Amended</b>
		\$	\$	\$
056-0000-591-3516	PROMO/IMPROVEMENT	8,000	1,000	9,000
		\$	\$	\$
	<b>TOTAL</b>	<b>8,000</b>	<b>1,000</b>	<b>9,000</b>

<u>FUND 58 - 911 GRANT-FIRE</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
		<b>Original</b>	<b>Increase/(De</b>	<b>Proposed</b>
<b>REVENUES</b>		<b>Budget</b>	<b>crease)</b>	<b>Amended</b>
		\$	\$	\$
058-104-10-00	BEGINNING CASH BALANCE	77,488	14,425	91,913
		\$	\$	\$
	<b>TOTAL</b>	<b>77,488</b>	<b>14,425</b>	<b>91,913</b>

<u>FUND 58 - 911 GRANT-FIRE</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
		<b>Original</b>	<b>Increase/(De</b>	<b>Proposed</b>
<b>EXPENSES</b>		<b>Budget</b>	<b>crease)</b>	<b>Amended</b>
		\$	\$	\$

58-0000-591-3006	UNIFORMS	\$ 2,000	\$ (2,000)	\$ -
58-0000-591-3016	TOOLS AND EQUIPMENT	\$ 4,000	\$ (4,000)	\$ -
58-0000-591-3025	MACH/EQUIPMENT (NON ASSETS)	\$ 4,763	\$ (4,763)	\$ -
58-0000-591-3516	PROMO/IMPROVEMENT	\$ -	\$ 2,550	\$ 2,550
58-0000-591-4002	TRAVEL/PER DIEM/HOTEL	\$ 2,000	\$ (2,000)	\$ -
58-0000-591-9002	MACHINERY AND EQUIPMENT	\$ -	\$ 28,000	\$ 28,000
	<b>TOTAL</b>	<b>\$ 12,763</b>	<b>\$ 17,787</b>	<b>\$ 30,550</b>

<b>FUND 61 - AIRPORT OPERATIONS</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>				
061-104-10-00	BEGINNING CASH BALANCE	\$ 97,247	\$ 73,860	\$ 171,107
061-0000-481-0000	MISC	\$ 400	\$ 10,451	\$ 10,851
061-0000-460-0601	AIRPORT SUPPLIES	\$ 500	\$ 1,250	\$ 1,750
061-0000-460-0400	RAMP FEES	\$ 1,500	\$ 4,000	\$ 5,500
061-0000-460-0601	FUEL FLOW FEE	\$ 1,200	\$ 1,700	\$ 2,900
061-0000-481-0000	MISC	\$ 400	\$ 14,400	\$ 14,800
	<b>TOTAL</b>	<b>\$ 101,247</b>	<b>\$ 105,661</b>	<b>\$ 206,908</b>

<b>FUND 61 - AIRPORT OPERATIONS</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
<b>EXPENSES</b>				
61-0000-591-2006	SERVICE MISC	\$ -	\$ 6,000	\$ 6,000
61-0000-591-2639	DOTD REIMBURSEMENT	\$ -	\$ 5,500	\$ 5,500
61-0000-591-3025	MACH/EQUIPMENT (NON ASSET)	\$ 1,000	\$ 3,000	\$ 4,000
61-0000-591-9002	MACHINERY & EQUIPMENT	\$ -	\$ 177,000	\$ 177,000
	<b>TOTAL</b>	<b>\$ 1,000</b>	<b>\$ 191,500</b>	<b>\$ 192,500</b>

<b>FUND 62 (AMINAL SHELTER)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>				
062-104-10-00	BEGINNING CASH BALANCE	\$ 26,994	\$ 15,202	\$ 42,196
062-0000-443-0000	ANIMAL SHELTER	\$ 5,000	\$ 5,500	\$ 10,500
062-0000-443-0100	ADOPTION	\$ 7,500	\$ 5,000	\$ 12,500
	<b>TOTAL</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

	<b>39,494</b>	<b>25,702</b>	<b>65,196</b>
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<b>FUND 62 (AMINAL SHELTER)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
<b>EXPENSES</b>				
062-0000-591-2603	BUILDING AND GROUND	\$ 3,000	\$ 11,835	\$ 14,835
<b>TOTAL</b>		<b>\$ 3,000</b>	<b>\$ 11,835</b>	<b>\$ 14,835</b>

<b>FUND 064 (NW LAW ENF PLAN AGCY GRT)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>				
064-104-10-00	BEGINNING CASH BALANCE	\$ 800	\$ 3,080	\$ 3,880
064-0000-481-0000	MISC INCOME	\$ 1,500	\$ (1,500)	\$ -
<b>TOTAL</b>		<b>\$ 2,300</b>	<b>\$ 1,580</b>	<b>\$ 3,880</b>

<b>FUND 068 (HDDC PROJECTS)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>				
068-104-10-00	BEGINNING CASH BALANCE		\$ 4,258	\$ 4,258
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 4,258</b>	<b>\$ 4,258</b>

<b>FUND 070 (SALES TAX REDEDICATION)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>				
070-104-10-00	BEGINNING CASH BALANCE	\$ 1,776,358	\$ 331,422	\$ 2,107,780
	TRANSFER OUT		\$ 26,119	\$ 26,119
<b>TOTAL</b>		<b>\$ 1,776,358</b>	<b>\$ 357,541</b>	<b>\$ 2,133,899</b>

<b>FUND 071 (CAPITAL IMPROVEMENTS/SPECIAL FUND)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>				
071-104-10-00	BEGINNING CASH BALANCE	\$ 2,672,951	\$ (45,704)	\$ 2,627,247
071-0000-431-0900	GRANT		\$ 34,000	\$ 34,000
071-0000-481-0000	SALE OF CITY PROPERTY	\$ -	\$ 385,500	\$ 385,500
<b>TOTAL</b>		<b>\$ 2,672,951</b>	<b>\$ 373,796</b>	<b>\$ 3,046,747</b>

<b>FUND 071 (CAPITAL IMPROVEMENTS/SPECIAL FUND)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
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<b>EXPENSES</b>		<b>Original Budget</b>	<b>Increase/(Decrease)</b>	<b>Proposed Amended Budget</b>
		\$	\$	\$
071-0000-591-2001	AUDITORS	-	2,250	2,250
		\$	\$	\$
071-0000-591-2012	ARCHITECT/CONSULTING	50,089	15,156	65,245
		\$	\$	\$
071-0000-591-2013	CONSTRUCTION	400,000	95,000	495,000
		\$	\$	\$
071-0000-591-2003	BUILDING AND GROUNDS	67,174	21,009	88,183
		\$	\$	\$
071-0000-591-3016	TOOLS AND EQUIPMENT	-	200	200
		\$	\$	\$
071-0000-591-3025	MACH/EQUIPMENT	2,641	1,775	4,416
	DATA PROC EQUIP-NON	\$	\$	\$
071-0000-591-3031	ASSET	-	1,700	1,700
	ENVIRONMENTAL	\$	\$	\$
071-0000-591-3564	SERVICE	25,000	4,100	29,100
		\$	\$	\$
071-0000-591-9004	BUILDINGS	30,000	20,000	50,000
		\$	\$	\$
071-0000-591-9005	REALESTATE	-	104,000	104,000
		\$	\$	\$
	<b>TOTAL</b>	<b>574,904</b>	<b>265,190</b>	<b>840,094</b>

<b>FUND 073 (UTILITY IMPROVEMENT/CLECO)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
<b>REVENUES</b>		<b>Original Budget</b>	<b>Increase/Decrease</b>	<b>Proposed Amended Budget</b>
		\$	\$	\$
073-104-10-00	BEGINNING CASH BALANCE	2,752,950	995,980	3,748,930
		\$	\$	\$
073-0000-491-0101	CLECO ACCOUNTS		550,000	550,000
		\$	\$	\$
073-0000-491-0102	INTEREST	-	10,600	10,600
		\$	\$	\$
	<b>TOTAL</b>	<b>2,752,950</b>	<b>1,556,580</b>	<b>4,309,530</b>

<b>FUND 073 (UTILITY IMPROVEMENT/CLECO)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
<b>EXPENSES</b>		<b>Original Budget</b>	<b>Increase/Decrease</b>	<b>Proposed Amended Budget</b>
		\$	\$	\$
073-0000-591-2001	AUDITORS	-	3,375	3,375
		\$	\$	\$
073-0000-591-3542	LICENSE	-	105	105
		\$	\$	\$
073-0000-591-9116	BYPASS SUBSTATION	-	215,000	215,000
		\$	\$	\$
	<b>TOTAL</b>	<b>-</b>	<b>218,480</b>	<b>218,480</b>

<b>FUND 074 (CAPITAL PROJECT/SALES TAX)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
<b>EXPENSES</b>		<b>Original Budget</b>	<b>Increase/Decrease</b>	<b>Proposed Amended Budget</b>
		\$	\$	\$
074-0000-591-2001	AUDITORS	-	6,750	6,750
		\$	\$	\$
074-0000-591-2616	SEWER LIFT STATION	-	28,000	28,000

074-0000-591-3030	FREIGHT EXPENSE	\$ -	\$ 21	\$ 21
074-0000-591-3542	LICENSES /PERMITS	\$ -	\$ 105	\$ 105
	<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 34,876</b>	<b>\$ 34,876</b>

<u>FUND 081 (DEBT SERVICE-SALES TAX)</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
		<b>Original Budget</b>	<b>Increase/Decrease</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>		\$	\$	\$
081-104-10-00	BEGINNING CASH BALANCE	-	227,189	227,189
	<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 227,189</b>	<b>\$ 227,189</b>

<u>FUND 081 (DEBT SERVICE-SALES TAX)</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
		<b>Original Budget</b>	<b>Increase/Decrease</b>	<b>Proposed Amended Budget</b>
<b>EXPENSES</b>		\$	\$	\$
081-0000-591-5002	PAYING AGENT FEES	-	400	400
	<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 400</b>	<b>\$ 400</b>

<u>FUND 082 (DEBT SERVICE GEN OBLIGATION)</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
		<b>Original Budget</b>	<b>Increase/Decrease</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>		\$	\$	\$
082-104-10-00	BEGINNING CASH BALANCE	-	1,266,892	1,266,892
	<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 1,266,892</b>	<b>\$ 1,266,892</b>

<u>FUND 084 (REVENJUE NOTE RESERVE)</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
		<b>Original Budget</b>	<b>Increase/Decrease</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>		\$	\$	\$
084-104-10-00	BEGINNING CASH BALANCE	-	729	729
	<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 729</b>	<b>\$ 729</b>

<u>FUND 084 (REVENUE NOTE RESERVE)</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
		<b>Original Budget</b>	<b>Increase/Decrease</b>	<b>Proposed Amended Budget</b>
<b>EXPENSES</b>		\$	\$	\$
084-591-00000-5005	TRANSFER FROM GENERAL FUND	-	16,204	16,204
	<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 16,204</b>	<b>\$ 16,204</b>

<u>FUND 087 (MISS MERRY CHRISTMAS)</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
		<b>Original Budget</b>	<b>Increase/Decrease</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>		\$	\$	\$
087-104-10-00	BEGINNING CASH BALANCE	12,711	6,045	18,756

<b>TOTAL</b>	<b>\$ 12,711</b>	<b>\$ 6,045</b>	<b>\$ 18,756</b>
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<b>FUND 089 (THE RAPIDES FOUNDATION)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/De crease</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>				
089-104-10-00	BEGINNING CASH BALANCE	2,636	15,017	17,653
<b>TOTAL</b>		<b>2,636</b>	<b>15,017</b>	<b>17,653</b>

<b>FUND 089 (THE RAPIDES FOUNDATION)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/De crease</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>				
089-104-10-00	BEGINNING CASH BALANCE	2,636	15,017	17,653
089-591-1002	NON ADMINISTRATIVE VENDOR COUPON	903	11,028	11,931
089-591-3035	REMISSIONS	-	5,220	5,220
089-591-3599	OTHER	-	2,046	2,046
<b>TOTAL</b>		<b>3,539</b>	<b>33,311</b>	<b>36,850</b>

<b>FUND 091 (ECONOMIC DEVELOPMENT DISTRICTS)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/De crease</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>				
091-104-10-00	BEGINNING CASH BALANCE	254,943	153,399	408,342
<b>TOTAL</b>		<b>254,943</b>	<b>153,399</b>	<b>408,342</b>

<b>FUND 091 (ECONOMIC DEVELOPMENT DISTRICTS)</b>		<b>2019-2020</b>	<b>2019-2020</b>	<b>2019-2020</b>
		<b>Original Budget</b>	<b>Increase/De crease</b>	<b>Proposed Amended Budget</b>
<b>EXPENSES</b>				
091-0000-591-2002	ATTORNEYS	150,000	(75,000)	75,000
091-0000-591-2003	ENGINEERING SERVICES	-	13,230	13,230
091-0000-591-2004	CONSULTANTS	-	800	800
091-0000-591-2603	BUILDING AND GROUND	2,000	800	2,800
091-0000-591-9005	REALESTATE	76,100	325,276	401,376
091-0000-591-3535	ADVERTISEMENT	700	1,579	2,279
091-0000-591-3542	LICENSES/PERMITS	300	930	1,230
<b>TOTAL</b>		<b>229,100</b>	<b>267,615</b>	<b>493,206</b>

<u>FUND 093 (COMMUNITY PROGRAMS FUND)</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
REVENUES		Original Budget	Increase/Decrease	Proposed Amended Budget
093-104-10-00	BEGINNING CASH BALANCE	\$ 25,505	\$ 29,339	\$ 54,844
<b>TOTAL</b>		<b>\$ 25,505</b>	<b>\$ 29,339</b>	<b>\$ 54,844</b>

<u>FUND 094 (LWCF CITY PARK PROJECTS)</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
REVENUES		Original Budget	Increase/Decrease	Proposed Amended Budget
094-104-10-00	BEGINNING CASH BALANCE	\$ -	\$ (26,119)	\$ (26,119)
094-0000-491-7000	TRANSFER IN FROM SALES TAX REDEDICATION	\$ -	\$ 26,119	\$ 26,119
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<u>FUND 095 (CHATEAU ST DENIS)</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
REVENUES		Original Budget	Increase/Decrease	Proposed Amended Budget
095-104-10-00	BEGINNING CASH BALANCE	\$ 9,784	\$ 168	\$ 9,952
<b>TOTAL</b>		<b>\$ 9,784</b>	<b>\$ 168</b>	<b>\$ 9,952</b>

<u>FUND 099 (SPORTS COMPLEX CONSTRUCTION)</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
REVENUES		Original Budget	Increase/Decrease	Proposed Amended Budget
099-104-10-00	BEGINNING CASH BALANCE	\$ 7,330,142	\$ (440,819)	\$ 6,889,323
<b>TOTAL</b>		<b>\$ 7,330,142</b>	<b>\$ (440,819)</b>	<b>\$ 6,889,323</b>

<u>FUND 100 (SPORTS COMPLEX SPONSERSHIPS)</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
REVENUES		Original Budget	Increase/Decrease	Proposed Amended Budget
100-104-10-00	BEGINNING CASH BALANCE	\$ -	\$ 180,000	\$ 180,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 180,000</b>	<b>\$ 180,000</b>

<u>FUND 104 (MULTI TASK FORCE)</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
REVENUES		Original Budget	Increase/Decrease	Proposed Amended Budget
104-104-10-00	BEGINNING CASH BALANCE	\$ 24,796	\$ (1,163)	\$ 23,633
<b>TOTAL</b>		<b>\$ 24,796</b>	<b>\$ (1,163)</b>	<b>\$ 23,633</b>

<u>FUND 112 (KEEP AMERICA BEAUTIFUL)</u>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
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<b>REVENUES</b>	<b>Original Budget</b>	<b>Increase/De crease</b>	<b>Proposed Amended Budget</b>
112-104-10-00	\$	\$	\$
BEGINNING CASH BALANCE	5,115	(4,615)	500
<b>TOTAL</b>	<b>5,115</b>	<b>(4,615)</b>	<b>500</b>

The following Ordinance was introduced by Mr. Harrington at the Natchitoches City Council meeting held on February 10, 2020 as follows:

**ORDINANCE NO. 021 OF 2020**  
**AN ORDINANCE AMENDING THE 2019-2020 BUDGET**  
**TO REFLECT ADDITIONAL REVENUES AND EXPENDITURES**

**WHEREAS**, L.R.S. 39:1310 requires that the City amend its operating budgets when fund balance is being budgeted, and there is a 5% unfavorable variance in revenues and expenditures; and

**WHEREAS**, in accordance with L.R.S. 39:1305, the following specifies the Mayor's authority to make budgetary amendments without approval of the governing authority, as well as those powers reserved solely to the governing authority.

*The Home Rule Charter of the City of Natchitoches states in part "...at any time during the fiscal year the Mayor may transfer part or all of any unencumbered appropriation balance among programs within a department, office or agency request by the Mayor, the Council may by ordinance transfer part or all of any unencumbered appropriation balance from one department, office, or agency to another..."(Section 5.05 D) Supplemental, emergency, and reductions in appropriations must be submitted to the Council for approval by ordinance. (Section 5.05 A-C)*

**NOW, THEREFORE BE IT RESOLVED**, that the special funds budget be amended to reflect these additional revenues and expenditures as follows:

<b>FUND 160 (SALES TAX DIST A)</b>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
		<b>Original Budget</b>	<b>Increase/ (Decrease)</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>				
160-0000-414-0000	SALES TAX	\$ -	\$ 32,000	\$ 32,000
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 32,000</b>	<b>\$ 32,000</b>

<b>FUND 160 (SALES TAX DIST A)</b>		<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
		<b>Original Budget</b>	<b>Increase/ (Decrease)</b>	<b>Proposed Amended Budget</b>
<b>EXPENSES</b>				
160-0000-591-4509	TRANSFER OUT OPERATING	\$ -	\$ -	\$ -
160-0000-591-3585	SERVICES NSU		\$ 19,200	\$ 19,200
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 19,200</b>	<b>\$ 19,200</b>

The following Ordinance was introduced by Mr. Nielsen at the Natchitoches City Council meeting held on February 10, 2020 as follows:

**ORDINANCE NO. 022 OF 2020**

**AN ORDINANCE AMENDING THE 2019-2020 BUDGET TO REFLECT ADDITIONAL REVENUES AND EXPENDITURES**

**AN ORDINANCE AMENDING THE 2019-2020 BUDGET TO REFLECT ADDITIONAL REVENUES AND EXPENDITURES**

**WHEREAS**, L.R.S. 39:1310 requires that the City amend its operating budgets when fund balance is being budgeted, and there is a 5% unfavorable variance in revenues and expenditures; and

**WHEREAS**, in accordance with L.R.S. 39:1305, the following specifies the Mayor's authority to make budgetary amendments without approval of the governing authority, as well as those powers reserved solely to the governing authority.

*The Home Rule Charter of the City of Natchitoches states in part "...at any time during the fiscal year the Mayor may transfer part or all of any unencumbered appropriation balance among programs within a department, office or agency request by the Mayor, the Council may by ordinance transfer part or all of any unencumbered appropriation balance from one department, office, or agency to another..."(Section 5.05 D) Supplemental, emergency, and reductions in appropriations must be submitted to the Council for approval by ordinance. (Section 5.05 A-C)*

**NOW, THEREFORE BE IT RESOLVED**, that the special funds budget be amended to reflect these additional revenues and expenditures as follows:

<u>FUND 160 (SALES TAX DIST C)</u>	<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
	<b>Original Budget</b>	<b>Increase/ (Decrease)</b>	<b>Proposed Amended Budget</b>
<b>REVENUES</b>	\$		
160-0000-414-0000 SALES TAX	\$ -	\$ 75,000	\$ 75,000
<b>TOTAL</b>	\$ -	\$ 75,000	\$ 75,000

<u>FUND 160 (SALES TAX DIST C)</u>	<u>2019-2020</u>	<u>2019-2020</u>	<u>2019-2020</u>
	<b>Original Budget</b>	<b>Increase/ (Decrease)</b>	<b>Proposed Amended Budget</b>
<b>EXPENSES</b>	\$		
160-0000-591-4509 TRANSFER OUT	\$ -	\$ 25,000	\$ 25,000
160-0000-591-3585 OPERATING SERVICES NSU		\$ 30,000	\$ 30,000
<b>TOTAL</b>	\$ -	\$ 55,000	\$ 55,000

The following Resolution was introduced by Mr. Batiste and Seconded by Mr. Mims as follows, to –wit:

**RESOLUTION NO. 006 OF 2020**

**A RESOLUTION APPROVING THE 2020 MUNICIPAL WATER POLLUTION PREVENTION AUDIT REPORT FOR THE CITY OF NATCHITOCHEs**

**WHEREAS**, the City of Natchitoches owns and operates a Waste Water Treatment facility; and

**WHEREAS**, the Louisiana Department of Environmental Quality (“La DEQ”) has permitted the operation of the Waste Water Treatment Facility under LPDES Permit #LA0095222; and

**WHEREAS**, the Natchitoches City Council hereby confirms that it has reviewed and approved the Environmental Audit Report and hereby informs EPA Region 6 that the following actions were taken by the Mayor and the City Council:

1. Reviewed the Municipal Water Pollution Prevention Environmental Audit Report, which is attached to this resolution.
2. Set forth the following actions necessary to maintain permit requirements contained in the NPDES Permit Number LA0095222:
3. Resolved to provide the necessary funding to provide Training opportunities for all water and wastewater personnel.

**WHEREAS**, the Natchitoches City Council acknowledges that the operation of the Waste Treatment Facility is in compliance with the provisions of the LPDES discharge permit.

**NOW, THEREFORE, BE IS RESOLVED** that the Clerk for the City of Natchitoches is hereby authorized and directed to submit to the Louisiana Department of Quality the Annual Environmental Audit Report for the period January 2019 through January 2020.

**BE IT FURTHER RESOLVED** that the Clerk for the City of Natchitoches is hereby authorized to provide any other information as may be required by the La DEQ.

This Resolution was then presented for a vote, and the vote was recorded as follows:

<b>AYES:</b>	<b>Batiste, Nielsen, Mims, Harrington, Morrow</b>
<b>NAYS:</b>	<b>None</b>
<b>ABSENT:</b>	<b>None</b>
<b>ABSTAIN:</b>	<b>None</b>

**THEREUPON**, Mayor Lee Posey declared the Resolution passed by a vote of 5 Ayes to 0 Nays on this 10<sup>th</sup> day of February, 2020.

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**LEE POSEY, MAYOR**

The following Resolution was introduced by Ms. Morrow and Seconded by Mr. Harrington as follows, to –wit:

**RESOLUTION NO. 007 OF 2020**

**A RESOLUTION AUTHORIZING THE MAYOR TO ADVERTISE  
AND ACCEPT BIDS FOR WATER TREATMENT SYSTEM RENOVATIONS,  
BACKWASH EFFLUENT TRANSFER SYSTEM**

**(BID NO. 0626)**

**WHEREAS**, the City wishes to advertise for Water Treatment System Renovations, Backwash Effluent Transfer System (Bid No. 0626); and

**WHEREAS**, sealed proposals shall be addressed to the City of Natchitoches, Office of the Director of Purchasing, P. O. Box 37, Natchitoches, Louisiana 71458 or received at the City of Natchitoches Purchasing Department, 1400 Sabine Street, Natchitoches, Louisiana; and

**WHEREAS**, the City of Natchitoches will accept sealed and electronic bids for the project until 10:00 a.m. on Thursday, March 19, 2020 at the Office of the Director of Purchasing, 1400 Sabine Street; and

**WHEREAS**, bids will be publicly opened and read aloud at 10:00 a.m. on Thursday, March 19, 2020 held at the above mentioned Office of the Director of Purchasing; and

**WHEREAS**, upon receipt of proposals, the committee members consisting of Debbie Miley, Finance Director; Edd Lee, Director of Purchasing; Charles Brossette, Director of Utilities; and Eddie Harrington, Councilman are to review and make a recommendation of the bids received.

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Natchitoches, in legal session convened, that the Honorable Lee Posey, Mayor, be and is hereby authorized, empowered and directed to order the publication of the above bid.

This Resolution was then presented for a vote, and the vote was recorded as follows:

**AYES:           Batiste, Nielsen, Mims, Harrington, Morrow**  
**NAYS:           None**  
**ABSENT:       None**  
**ABSTAIN:       None**

**THEREUPON**, Mayor Lee Posey declared the Resolution passed by a vote of 5 Ayes to 0 Nays on this 10<sup>th</sup> day of February, 2020.

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**LEE POSEY, MAYOR**

The next scheduled City Council meeting will be **Monday, February 24, 2020**.

The offices of the City of Natchitoches will be closed **Monday, February 17, 2020** in honor of President's Day.

With no further discussion, Mayor Posey made a motion for adjournment and all were in favor.

The meeting was adjourned at 6:12 p.m.

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**LEE POSEY, MAYOR**

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**DON MIMS, MAYOR PRO-TEMPORE**