

Natchitoches City Council will have a pre-council meeting beginning at 5:00 p.m. and ending at 5:30 p.m. to discuss non-agenda items. The City Council meeting will begin promptly at 5:30 p.m. on the second and fourth Monday of each month and will be reserved to only items on the Agenda. The public is invited to both the pre-council meetings and council meetings with the understanding that items not on the agenda will not be discussed at the scheduled council meetings, but the public is welcome to discuss any topic at the pre-council meetings. The City Council Meetings are held at the Natchitoches Arts Center located at 716 Second Street, Natchitoches, Louisiana.

**NATCHITOCHEs CITY COUNCIL MEETING**  
**JULY 27, 2015**  
**5:30 P.M.**  
**AGENDA**

1. **CALL TO ORDER**
2. **INVOCATION**
3. **PLEDGE OF ALLEGIANCE**
4. **READING AND APPROVAL OF THE MINUTES OF JULY 13, 2015**
5. **PLANNING AND ZONING - FINAL:**
  - #038 Mims** Ordinance Amending Ordinance No. 64 Of 2001 By Changing Zoning Classification Of Property Described As Follows:

Lot at Northeast Corner College Avenue and Behan Street Having Front of 50 3/4 Feet on College Avenue by 80 Feet and Lot East Side Behan Street 59 Feet Front, North by Mallory, South by Collier, Et Als **(714 University Parkway & 103 Behan St.)** and

Two Lots Described as Beginning at a Point 50 2/3 Feet East of the Southeast Corner of Behan Street & College Avenue and From That Point Run East Along the Said Highway a Distance of 101 1/3 Feet for the Front of Said Lots, and to the Line Common to Lots 1 & 22, Thence Run With the East Line of Lot 22, Northerly a Distance of 66 Feet, and Thence Continue North a Distance of 14 Feet into Lot 21; Thence Westerly 101 1/3 Feet and Southerly 66 Feet to Point of Beginning Shown as Parts of Lot 22 & 21 on Plat by Percy, in Conveyance Book 101 Page 160 **(712 & 716 University Parkway)** and

Lot 80 Feet Front West Side Caspari Street, North by Johnson, South by Sibley and O'Quinn, West by Markham, Mallory and Collier **(lot on Caspari St.) Murphy R. Murphy**
  - #039 Payne** Ordinance Amending Ordinance No. 64 Of 2001 By Changing Zoning Classification Of Property Described As Follows:

Lot 12-A, Block G of East Natchitoches Subdivision from R-1 Single- Family to R-2 Residence Multi-Family to construct a duplex. **(lot on Carver Ave.) Rand Metoyer**

6. **ORDINANCE – FINAL:**

**#037 Morrow**

Ordinance Approving The Purchase Of Tract Of Ground At The South End Of The Natchitoches Regional Airport From Blanchard Family, L.L.C., Et Al, For The Consideration Eighty-Three Thousand One Hundred Thirty-Nine Dollars, And Authorizing The Mayor Of The City Of Natchitoches, Lee Posey, To Execute A Cash Sale Deed For The Purchase Of The Tract And All Related Documents, To Provide For Advertising, And A Savings Clause.

7. **REPORTS:**

Pat Jones - Financial Report

8. **ANNOUNCEMENTS:**

- The next scheduled City Council meeting will be **August 10, 2015**.

9. **ADJOURNMENT:**

**NOTICE TO THE PUBLIC**

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact the City Clerk's Office at (318) 352-2772 describing the assistance that is necessary. If you wish to address the Council, please complete the "Request to Address City Council" form located on the entrance table.

**PROCEEDINGS OF THE CITY COUNCIL  
OF THE CITY OF NATCHITOCHES, STATE OF LOUISIANA,  
REGULAR MEETING HELD ON  
MONDAY, JULY 27, 2015 AT 5:30 P.M.**

The City Council of the City of Natchitoches met in legal and regular session at the Natchitoches Arts Center, 716 Second Street, Natchitoches, Louisiana on Monday, July 27, 2015 at 5:30 p.m.

There were present:

Mayor Lee Posey  
Councilman At Large Don Mims, Jr.  
Councilman David Stamey  
Councilman Dale Nielsen  
Councilwoman Sylvia Morrow  
Councilman Larry Payne

Guests: None

Absent: None

Mayor Lee Posey called the meeting to order and welcomed everyone for coming. Michael Braxton was asked to lead the invocation and Councilman Nielsen was asked to lead the pledge of allegiance.

Mayor Posey then called for the reading and approval of the minutes for the July 13, 2015 meeting. Mr. Mims moved that we dispense with the reading of the minutes and approval of same. Seconded by Mr. Stamey. The roll call vote was as follows:

<b>Ayes:</b>	<b>Nielsen, Mims, Stamey, Morrow</b>
<b>Nays:</b>	<b>None</b>
<b>Absent:</b>	<b>Payne</b>
<b>Abstain:</b>	<b>None</b>

Mayor Posey recognized Mr. Jim Reichel who passed away last week. He was a past Chief of Police with the City of Natchitoches. Please keep his family in your prayers.

The following Ordinance was Introduced by Mr. Mims and Seconded by Mr. Nielsen as follows, to-wit:

**ORDINANCE NO. 038 OF 2015**

**AN ORDINANCE AMENDING ORDINANCE NO. 64 OF 2001 BY CHANGING ZONING CLASSIFICATION OF PROPERTY DESCRIBED AS FOLLOWS:**

Lot at Northeast Corner College Avenue and Behan Street Having Front of 50 3/4 Feet on College Avenue by 80 Feet and Lot East Side Behan Street 59 Feet Front, North by Mallory, South by Collier, Et Als (**714 University Parkway & 103 Behan St.**) and

Two Lots Described as Beginning at a Point 50 2/3 Feet East of the Southeast Corner of Behan Street & College Avenue and From That Point Run East Along the Said Highway a Distance of 101 1/3 Feet for the Front of Said Lots, and to the Line Common to Lots 1 & 22, Thence Run With the East Line of Lot 22, Northerly a Distance of 66 Feet, and Thence Continue North a Distance of 14 Feet into Lot 21; Thence Westerly 101 1/3 Feet and Southerly 66 Feet to Point of Beginning Shown as Parts of Lot 22 & 21 on Plat by Percy, in Conveyance Book 101 Page 160 (**712 & 716 University Parkway**) and

Lot 80 Feet Front West Side Caspari Street, North by Johnson, South by Sibley and O'Quinn, West by Markham, Mallory and Collier (**lot on Caspari St.**)

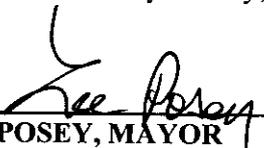
**WHEREAS**, the Planning Commission of the City of Natchitoches, State of Louisiana, has recommended at their meeting of **July 8, 2015** that the application of **Michael R. Murphy** to rezone the property described above from R-2 Residence Multi-Family to B-2 Neighborhood Business District to B-1 Transition Business District to construct an office complex and parking lot, be **APPROVED**.

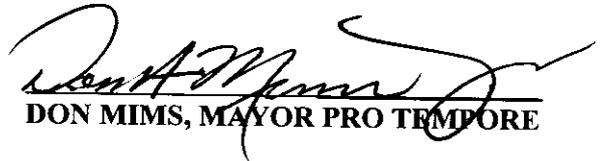
**THIS ORDINANCE** was introduced on July 13, 2015 and published in the *Natchitoches Times* on July 18, 2015.

The above Ordinance having been duly advertised in accordance with law and public hearing had on same, was put to a vote by the Mayor and the vote was recorded as follows:

**AYES:** Nielsen, Mims, Stamey, Morrow  
**NAYS:** None  
**ABSENT:** Payne  
**ABSTAIN:** None

**THEREUPON**, Mayor Lee Posey declared the Ordinance passed by a vote of 4 Ayes to 0 Nays this 27<sup>th</sup> day of July, 2015.

  
\_\_\_\_\_  
LEE POSEY, MAYOR

  
\_\_\_\_\_  
DON MIMS, MAYOR PRO TEMPORE

Delivered to the Mayor on the 28<sup>th</sup> day of July, 2015 at 10:00 A.M.

Michaela Sampite asked if anyone was present at the meeting on behalf of Michael Murphy. No one was present and she then stated her opposition to the zoning changes to the property listed in the ordinance.

The following Ordinance was Introduced by Mr. Nielsen and Seconded by Ms. Morrow as follows, to-wit:

**ORDINANCE NO. 039 OF 2015**

**AN ORDINANCE AMENDING ORDINANCE NO. 64 OF 2001 BY CHANGING ZONING CLASSIFICATION OF PROPERTY DESCRIBED AS FOLLOWS:**

Lot 12-A, Block G of East Natchitoches Subdivision from R-1 Single-Family to R-2 Residence Multi-Family to construct a duplex.

**(Lot on Carver Ave.)**

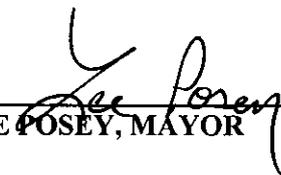
**WHEREAS**, the Planning Commission of the City of Natchitoches, State of Louisiana, has recommended at their meeting of **July 8, 2015** that the application of **Rand Metoyer** to rezone the property described above from R-1 Single-Family to R-2 Residence Multi-Family to construct a duplex, be **APPROVED**.

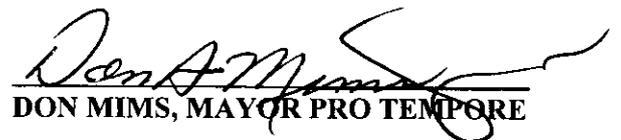
**THIS ORDINANCE** was introduced on July 13, 2015 and published in the *Natchitoches Times* on July 18, 2015.

The above Ordinance having been duly advertised in accordance with law and public hearing had on same, was put to a vote by the Mayor and the vote was recorded as follows:

**AYES: Nielsen, Mims, Stamey, Morrow**  
**NAYS: None**  
**ABSENT: Payne**  
**ABSTAIN: None**

**THEREUPON**, Mayor Lee Posey declared the Ordinance passed by a vote of 4 Ayes to 0 Nays this 27<sup>th</sup> day of July, 2015.

  
\_\_\_\_\_  
LEE POSEY, MAYOR

  
\_\_\_\_\_  
DON MIMS, MAYOR PRO TEMPORE

Delivered to the Mayor on the 28<sup>th</sup> day of July, 2015 at 10:00 A.M.

The following Ordinance was Introduced by Ms. Morrow and Seconded by Mr. Stamey as follows, to-wit:

**ORDINANCE NUMBER 037 OF 2015**

**AN ORDINANCE APPROVING THE PURCHASE OF TRACT OF GROUND AT THE SOUTH END OF THE NATCHITOCHEs REGIONAL AIRPORT FROM BLANCHARD FAMILY, L.L.C., ET AL, FOR THE CONSIDERATION EIGHTY-THREE THOUSAND ONE HUNDRED THIRTY-NINE DOLLARS, AND AUTHORIZING THE MAYOR OF THE CITY OF NATCHITOCHEs, LEE POSEY, TO EXECUTE A CASH SALE DEED FOR THE PURCHASE OF THE TRACT AND ALL RELATED DOCUMENTS, TO PROVIDE FOR ADVERTISING, AND A SAVINGS CLAUSE.**

**WHEREAS**, Blanchard Family, L.L.C., Martha Hughes Bailey, Julie Hughes Calihan, Lester Hughes Lee, Sr., Eleanor Ann Lee Alford, John Randall Lee, and Edmond A. Lee, as Trustee for the Eleanor Hughes Wertelaers Testamentary Trust, (sometimes hereinafter collectively referred to as "Blanchard") are the owner of a certain tract of land situated in proximity to the Natchitoches Regional Airport that is more fully described as follows, to-wit:

That certain parcel, lot or tract of land, together with all buildings and improvements thereon situated, located in Sections 74 and 87 Township 9 North, Range 7 West, Natchitoches Parish, being shown and depicted on a survey by Robert Lynn Davis, P.L.S., dated June 12, 2015, and described thereon as follows, to-wit:

From a found 4 inch by 4 inch concrete monument being point No. 39 on the partition of the heirs of Willie LaCaze as shown on survey by A. J. Brouillette, PLS, dated August 8, 1980, being the Point of Beginning, thence North 14 degrees 26 minutes 17 seconds West a distance of 88.67 feet; thence North 14 degrees 24 minutes 57 seconds West a distance of 35.92 feet; thence North 14 degrees 59 minutes 26 seconds West a distance of 111.23 feet; thence North 14 degrees 46 minutes 13 seconds West a distance of 133.38 feet; thence North 30 degrees 23 minutes 16 seconds East a distance of 25.59 feet; thence South 75 degrees 35 minutes 50 seconds East a distance of 347.91 feet; thence along a curve having curve data as follows: R=5824.58 feet, L=885.77 feet, CHB= South 79 degrees 48 minutes 43 seconds East, and CHD = 884.91 feet; thence South 32 degrees 41 minutes 19 seconds West a distance of 559.38 feet; thence North 67 degrees 55 minutes 00 seconds West a distance of 890.26 feet to the Point of Beginning.

**WHEREAS FURTHER**, the City of Natchitoches (sometimes hereinafter "City") has negotiated with Blanchard for the purchase of the above described property for the sum and price of \$83,139.00; and

**WHEREAS FURTHER**, the City Council of the City of Natchitoches has reviewed the proposed purchase and is of the opinion that the purchase is in the best interests of the continued use and operation of the Natchitoches Regional Airport as being in the best interests of the City of Natchitoches and its citizens; and

**WHEREAS FURTHER**, the Mayor and City Council have studied the matter and have concluded that it is in the best interest of the **CITY**, its citizens, and the general public to acquire the property; and

**WHEREAS FURTHER**, the City Council of the City of Natchitoches desires to purchase the tract of land from Blanchard for the sum of \$83,139.00; and

**WHEREAS FURTHER**, the City Council of the City of Natchitoches has been provided with a copy of an appraisal prepared by Michael Graham, MAI, 11300 Hudson Lane, Suite 1, Monroe, Louisiana 71201, dated April 7, 2014, and a copy of appraisal review dated December 11, 2014, which supports the consideration to be paid by the City of Natchitoches; and

**WHEREAS FURTHER**, the City Council of the City of Natchitoches is of the opinion that it is in the interest of the City to purchase the tract of land and desires to authorize Mayor Lee Posey, to execute a deed and all associated documents; and

**WHEREAS FURTHER**, the Mayor and City Council have studied the matter and have concluded that the acquisition of the tract of land described above would be in the best interest of the City, its citizens, and the general public; and

**NOW THEREFORE BE IT ORDAINED** by the City Council in regular session convened as follows:

**I.** That the Honorable Mayor, Lee Posey, be and he is hereby authorized and empowered to execute a Cash Sale Deed on behalf of the City, all in accordance with the general terms and conditions set forth in this Ordinance. The said Mayor is hereby given full and complete authority to incorporate in said instrument such terms, conditions, and agreements as may be necessary to protect the interest of the City in substantial compliance with the general terms and conditions set forth in this Ordinance in order to acquire the property described as follows, to-wit:

That certain parcel, lot or tract of land, together with all buildings and improvements thereon situated, located in Sections 74 and 87 Township 9 North, Range 7 West, Natchitoches Parish, being shown and depicted on a survey by Robert Lynn Davis, P.L.S., dated June 12, 2015, and described thereon as follows, to-wit:

From a found 4 inch by 4 inch concrete monument being point No. 39 on the partition of the heirs of Willie LaCaze as shown on survey by A. J. Brouillette, PLS, dated August 8, 1980, being the Point of Beginning, thence North 14 degrees 26 minutes 17 seconds West a distance of 88.67 feet; thence North 14 degrees 24 minutes 57 seconds West a distance of 35.92 feet; thence North 14 degrees 59 minutes 26 seconds West a distance of 111.23 feet; thence North 14 degrees 46 minutes 13 seconds West a distance of 133.38 feet; thence North 30 degrees 23 minutes 16 seconds East a distance of 25.59 feet; thence South 75 degrees 35 minutes 50 seconds East a distance of 347.91 feet; thence along a curve having curve data as follows: R=5824.58 feet, L=885.77 feet, CHB= South 79 degrees 48 minutes 43 seconds East, and CHD = 884.91 feet; thence South 32 degrees 41 minutes 19 seconds West a distance of 559.38 feet; thence North 67 degrees 55 minutes 00 seconds West a distance of 890.26 feet to the Point of Beginning.

**II.** That the Mayor be and he is hereby authorized to have all of the necessary legal documents and instruments prepared at once and that this transaction be closed as soon as this Ordinance is final.

**III.** That if any part of this Ordinance is for any reason held to be unconstitutional or invalid, by a Court of competent Jurisdiction, such decision shall not effect the validity of the remaining portions of this Ordinance, and the invalidity shall be limited to that specific portion so declared to be invalid.

IV. That this Ordinance shall go into effect immediately after publication according to law.

V. That all Ordinances in conflict herewith are hereby repealed.

VI. That this Ordinance be advertised in accordance with law.

VII. That this Ordinance be declared **INTRODUCED** at a Regular Meeting of the City Council on this the 13th day of July, 2015, and that a public hearing be called for at the next regular meeting of the City Council which will be held on July 27, 2015.

**THIS ORDINANCE** was introduced on July 13, 2015 and published in the *Natchitoches Times* on July 18, 2015.

The above Ordinance having been duly advertised in accordance with law and public hearing had on same, was put to a vote by the Mayor and the vote was recorded as follows:

**AYES: Nielsen, Mims, Stamey, Morrow**  
**NAYS: None**  
**ABSENT: Payne**  
**ABSTAIN: None**

**THEREUPON**, Mayor Lee Posey declared the Ordinance passed by a vote of 4 Ayes to 0 Nays this 27<sup>th</sup> day of July, 2015.

  
\_\_\_\_\_  
LEE POSEY, MAYOR

  
\_\_\_\_\_  
DON MIMS, MAYOR PRO TEMPORE

Delivered to the Mayor on the 28<sup>th</sup> day of July, 2015 at 10:00 A.M.

**CERTIFICATION ON BACK**

**CASH SALE DEED**

**STATE OF LOUISIANA**

**PARISH OF NATCHITOCHE**

**BE IT KNOWN**, That this day before me, the undersigned Notaries Public, in and for the above stated jurisdiction, duly commissioned and sworn, came and appeared:

**BLANCHARD FAMILY L.L.C**, a Louisiana Limited Liability Company, represented by Edward F. Blanchard, Authorized Manager, with mailing address of 6105 Burgundy Drive, Shreveport, LA 71105

**MARTHA HUGHES BAILEY**, wife of David A. Bailey, a resident of Natchitoches Parish, Louisiana, with mailing address of 1093 Bermuda Road, Natchez, LA 71456

**LESTER HUGHES LEE, SR.**, husband of Marietta Baker Lee, a resident of Natchitoches Parish, Louisiana, with mailing address of 612 Parkway Drive, Natchitoches, LA 71457

**ELEANOR ANN LEE ALFORD**, wife of Dempsey Alford, a resident of Bossier Parish, Louisiana, with mailing address of 187 Old Palmetto Road, Benton, LA 71006

**JOHN RANDALL LEE**, husband of Lydia A. Scott Lee, a resident of East Baton Rouge Parish, Louisiana, with mailing address of 16931 Monitor Avenue, Baton Rouge, Louisiana 70817

**EDMOND A. LEE**, husband of Henri Etta Hernandez Lee, a resident of Caddo Parish, Louisiana, with mailing address of 5910 Roma Drive, #5, Shreveport, Louisiana 71105

**JULIE HUGHES CALLIHAN**, married to William H. Callihan, with mailing address for tax purposes of 1146 Bermuda Road, Natchez, LA 71456, dealing herein with her separate and paraphernal property

(sometimes hereinafter referred to collectively as "**SELLER**");

who declared that they do, by these presents, **GRANT, BARGAIN, SELL, SET OVER, TRANSFER, CONVEY AND DELIVER**, with all legal warranties and full guarantee of title, and with complete transfer and subrogation of all rights and actions of warranty against all former proprietors of the property herein conveyed, together with all rights of prescription, whether acquisitive or liberative, unto:

**CITY OF NATCHITOCHE, LOUISIANA**, a municipal corporation, with mailing address of Post Office Box 37, Natchitoches, Louisiana, 71458-0037, represented herein by its Mayor, Lee Posey, duly authorized to act herein pursuant to Ordinance Number 31 of 2015

(sometimes hereinafter referred to as "**PURCHASER**");

the following property, to-wit:

That certain parcel, lot or tract of land, together with all buildings and improvements thereon situated, located in Sections 74 and 87 Township 9 North, Range 7 West, Natchitoches Parish, being shown and depicted on a survey by Robert Lynn Davis, P.L.S., dated June 12, 2015, and described thereon as follows, to-wit:

From a found 4 inch by 4 inch concrete monument being point No. 39 on the partition of the heirs of Willie LaCaze as shown on survey by A. J. Brouillette, PLS, dated August 8, 1980, being the Point of Beginning, thence North 14 degrees 26 minutes 17 seconds West a distance of 88.67 feet; thence North 14 degrees 24 minutes 57 seconds West a distance of 35.92 feet; thence North 14 degrees 59 minutes 26 seconds West a distance of 111.23 feet; thence North 14 degrees 46 minutes 13 seconds West a distance of 133.38 feet; thence North 30 degrees 23 minutes 16 seconds East a distance of 25.59 feet; thence South 75 degrees 35 minutes 50 seconds East a distance of 347.91 feet; thence along a curve having curve data as follows: R=5824.58 feet, L=885.77 feet, CHB= South 79 degrees 48 minutes 43 seconds East, and CHD = 884.91 feet; thence South 32 degrees 41 minutes 19 seconds West a distance of 559.38 feet; thence North 67 degrees 55 minutes 00 seconds West a distance of 890.26 feet to the Point of Beginning.

**TO HAVE AND TO HOLD** said described property unto said purchaser, its heirs, successors and assigns, forever.

This sale is made for the consideration of the sum of **Eighty Three Thousand One Hundred Thirty-Nine and 00/100 (\$83,139.00) Dollars**, the receipt of which is hereby acknowledged.

The certificate of mortgage is hereby waived by the parties. Taxes are assumed by the Vendee.

It is expressly agreed that the immovable property herein conveyed and all improvements and component parts, plumbing, electrical systems, mechanical equipment, heating and air conditioning systems, built-in appliances, and all items located hereon are conveyed by Seller and accepted by Purchaser "AS IS, WHERE IS," without any warranties of any kind whatsoever, even as to the metes and bounds, zoning, operations, or suitability of the property for the use intended by the Purchaser, without regard to the presence of apparent or hidden defects and with the Purchaser's full and complete waiver of any and all rights for the return of all or any part of the purchase price by reason of any such defects.

Purchaser acknowledges and declares that neither the Seller nor any party, whomsoever, acting or purporting to act in any capacity whatsoever on behalf of the Seller has made any direct, indirect, explicit or implicit statement, representation or declaration, whether by written or oral statement or otherwise, or upon which the Purchaser has relied, concerning the existence or nonexistence of any quality, characteristic or condition of the property herein conveyed. Purchaser has had full, complete and unlimited access to the property herein conveyed for all tests and inspections which Purchaser, in Purchaser's sole discretion, deems sufficiently diligent for the protection of Purchaser's interest. Purchaser expressly waives the warranty of fitness and the warranty against rechloratory vice and defects, whether apparent or latent, imposed by Louisiana Civil Code Articles 2520 through 2548, inclusive, and any other applicable state or federal law and the jurisprudence thereunder.

Purchaser also waives any right Purchaser may have in redhibition to a return of the purchase price or to a reduction of the purchase price paid pursuant to Louisiana Civil Code Articles 2520 to 2548, inclusive, in connection with the property hereby conveyed to Purchaser by Seller. By Purchaser's signature, Purchaser expressly acknowledges all such waivers and Purchaser's exercise of Purchaser's right to waive warranty pursuant to Louisiana Civil Code Article 2520 and 2548, inclusive.

The certificate of mortgage is hereby waived by the parties.

~~DONE AND PASSED~~ at my office in said County, State of \_\_\_\_\_  
the presence of the undersigned competent witnesses, on this the \_\_\_\_\_ day of August, 2015

STATE OF Louisiana  
COUNTY OF Parish of Caddo

DONE AND PASSED at my office in said Caddo Parish County, State of Louisiana, in the presence of the undersigned competent witnesses, on this the 18<sup>th</sup> day of August, 2015.

WITNESSES:

BLANCHARD FAMILY L.L.C.  
TIN# xx-xxx \_\_\_\_\_

Mary R. Falls  
Witness Signature

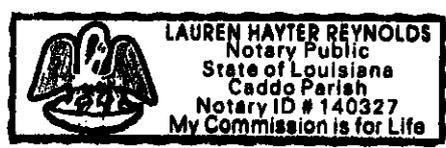
Edward F. Blanchard  
By: Edward F. Blanchard

MARY R. FALLS  
Printed Witness Name

Sarah E. Clancy  
Witness Signature

Sarah E. Clancy  
Printed Witness Name

Lauren H. Reynolds  
Notary Name: Lauren H. Reynolds  
Notary No.: 140327



STATE OF Louisiana

COUNTY OF Natchitoches

DONE AND PASSED at my office in said Natchitoches County, State of Louisiana, in the presence of the undersigned competent witnesses, on this the 17 day of ~~July~~, September, 2015.

WITNESSES:

Sarah J. Obannon  
Witness Signature

Sarah J. Obannon  
Printed Witness Name

Geneva B. Settle  
Witness Signature

Geneva B. Settle  
Printed Witness Name

Martha Hughes Bailey  
MARTHA HUGHES BAILEY  
SSN: xxx-xx-\_\_\_\_

  
Notary Name: Daniel T. Murchison, Jr.  
Notary No.: 20307

CITY OF NATCHITOCHEES  
GENERAL FUND BUDGET REPORT  
AS OF JUNE 30, 2015

	CURRENT MONTH				YEAR TO DATE			
	TOTAL BUDGET 15/16FY	MONTHLY BUDGET *1	ACTUAL	(OVER) UNDER BUDGET	YTD ACTUAL	ENCUM- BRANCES	UNREALIZED AVAILBLE BALANCE	PERCENT RECEIVED/ EXPENSED
<b>REVENUE</b>	14,815,545	1,234,629	1,510,333	275,704.17	1,510,333		13,305,212	10.19%
<b>EXPENDITURES</b>								
DEPARTMENT:								
CITY HALL / FINANCE	557,249	46,437	27,818	18,619.57	27,818	967	528,464	5.17%
COMMUNITY DEVELOPMENT	789,352	65,779	41,923	23,856.37	41,923	214	747,215	5.34%
PLANNING & ZONING	261,422	21,785	11,774	10,011.38	11,774		249,648	4.50%
FIRE DEPARTMENT	3,297,312	274,776	160,216	114,559.93	160,216	101	3,136,995	4.86%
POLICE DEPARTMENT	4,966,155	413,846	213,558	200,288.54	213,558	1,590	4,751,007	4.33%
ANIMAL SHELTER	163,330	13,611	8,066	5,544.97	8,066	400	154,864	5.18%
PURCHASING	265,614	22,135	28,536	(6,401.63)	28,536	373	236,704	10.88%
CITY GARAGE	251,979	20,998	6,141	14,857.56	6,141	3,400	242,438	3.79%
RECREATION *2	766,350	63,863	75,780	(11,917.48)	75,780	8,735	681,835	11.03%
PUBLIC WORKS	1,311,180	109,265	67,248	42,016.70	67,248	139	1,243,793	5.14%
INDIRECT EXPENSE	2,031,765	169,314	86,477	82,836.41	86,477	575	1,944,713	4.28%
PROGRAMMING & PROMOTIONS	153,837	12,820	6,200	6,620.16	6,200	338	147,299	4.25%
TOTAL GENERAL FUND	14,815,545	1,234,629	733,736	500,892.48	733,736	16,833	14,064,975	5.07%

FOOTNOTES:

\*1 - 1/12th OF TOTAL BUDGET

\*2 - SEASONAL ACTIVITY

% BUDGET YEAR ELAPSED

% BUDGET EXPENDED

8%

5%

**CITY OF NATCHITOCHEES  
UTILITY (PROPRIETARY) FUND BUDGET REPORT  
AS OF JUNE 30, 2015**

	CURRENT MONTH				YEAR TO DATE			
	TOTAL BUDGET 15/16 FY	MONTHLY BUDGET *1	ACTUAL	(OVER) UNDER BUDGET	YTD ACTUAL	ENCUM- BRANCES	UNREALIZED / AVAILABLE BALANCE	PERCENT RECEIVED/ EXPENSED
<b>REVENUE</b>	37,367,224	3,113,935	2,662,902	(451,033.38)	2,662,902		34,704,322	7.13%
<b>EXPENDITURES</b>								
<b>DEPARTMENT:</b>								
UTILITY ADMINISTRATION	438,133	36,511	29,048	7,463.20	29,048	2,964	406,121	7.31%
WATER	2,801,399	233,450	76,814	156,636.40	76,814	26,399	2,698,187	3.68%
SEWER	1,775,420	147,952	67,448	80,503.89	67,448	5,268	1,702,704	4.10%
ELECTRIC	22,113,134	1,842,761	120,396	1,722,365.60	120,396	1,773,654	20,219,084	8.57%
UTILITY BILLING	653,409	54,451	38,267	16,184.02	38,267		615,142	5.86%
INFORMATION TECH	337,629	28,136	8,829	19,306.60	8,829	1,611	327,188	3.09%
INDIRECT	9,248,100	770,675	653,662	117,013.44	653,662	33,610	8,560,828	7.43%
<b>TOTAL UTILITY FUND</b>	<b>37,367,224</b>	<b>3,113,935</b>	<b>994,462</b>	<b>2,119,473.14</b>	<b>994,462</b>	<b>1,843,507</b>	<b>34,529,255</b>	<b>7.59%</b>

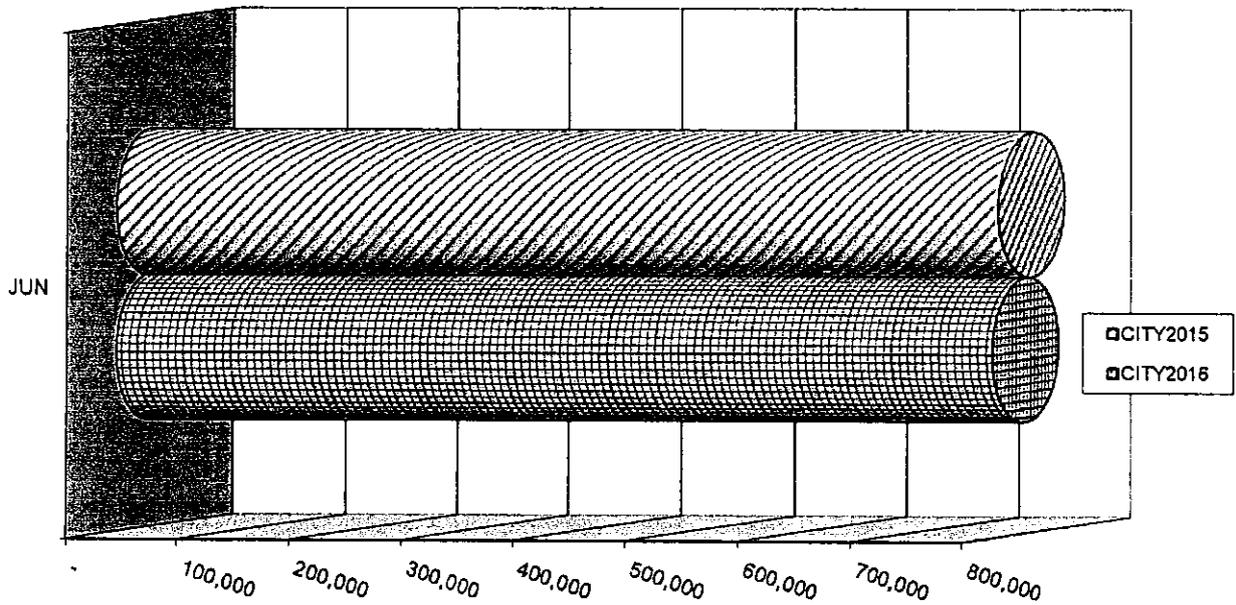
FOOTNOTES:

\*1 - 1/12th OF TOTAL BUDGET

% BUDGET YEAR ELAPSED                      8%

% BUDGET EXPENDED                              8%

# CITY OF NATCHITOCHEES FISCAL YEAR SALES TAX COLLECTIONS

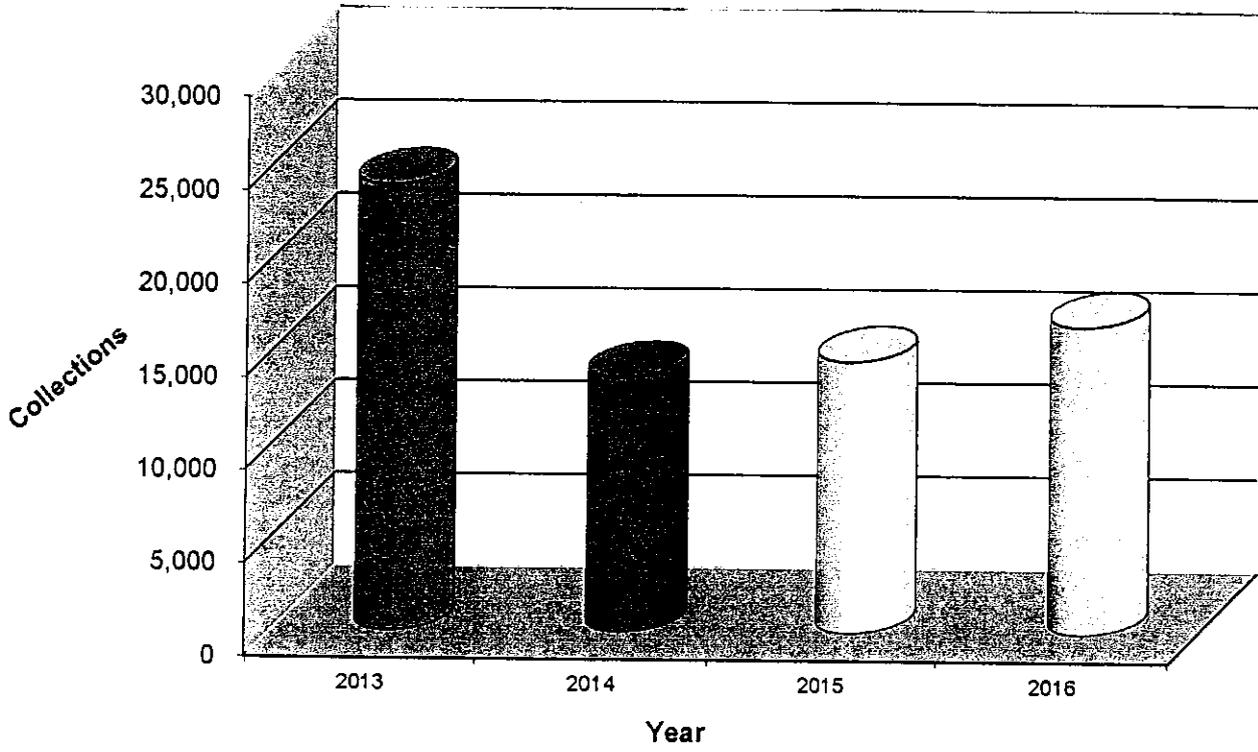


**REVENUE BY MONTHS**

2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	DIFF 15/16	DIFF %
778,326	784,706	775,673	785,480	780,287	(5,193)	-0.66%

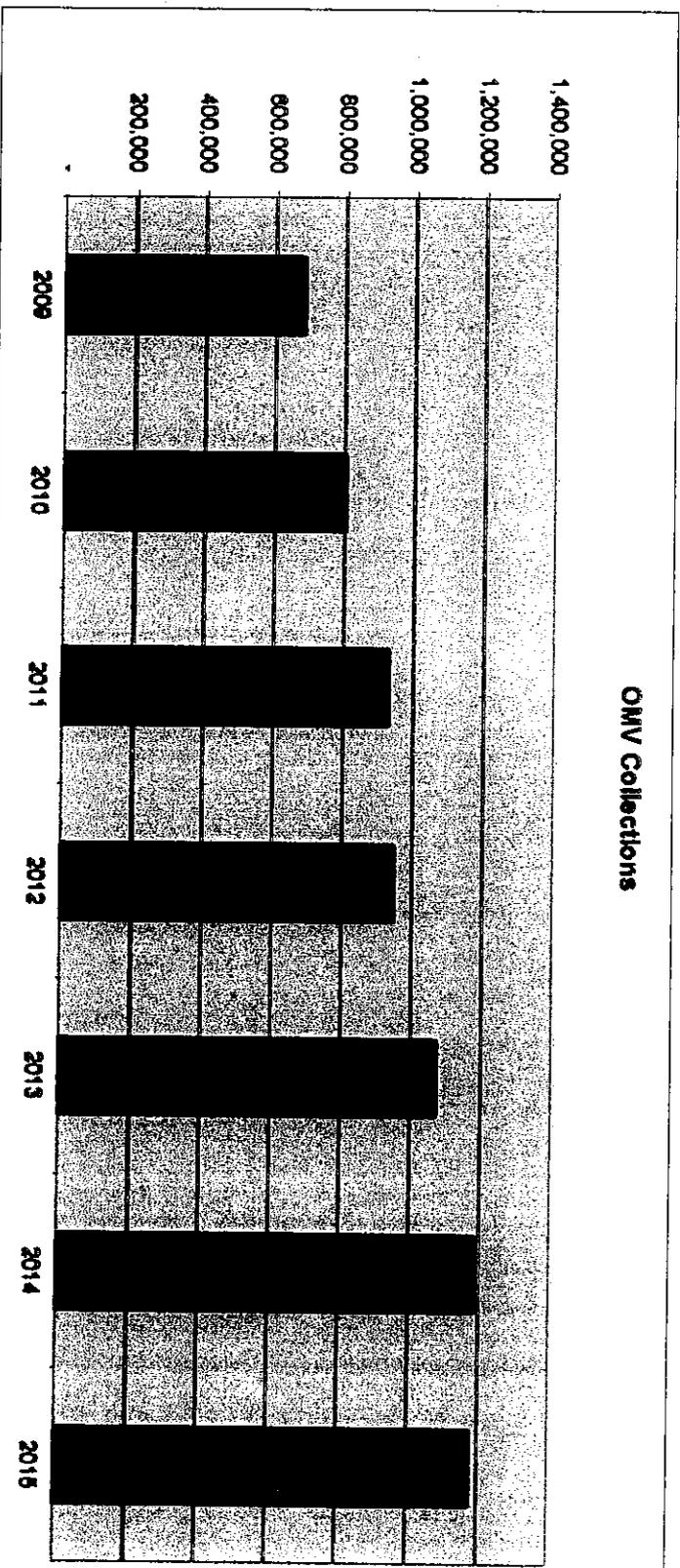
Prepared by: Natchitoches Tax Commission

**City of Natchitoches  
TIF-2%**



	2012/2013	2013/2014	2014/2015	2015/2016		
Period	2013	2014	2015	2016	DIFF 15/16	% DIFF
Jun	23,874.50	13,597.75	14,483.00	16,407.84	1,924.84	14.16%

OMV Collections



Month/ Year	2009	2010	2011	2012	2013	2014	2015	15 vs 14
Jan	126,616.65	145,283.06	168,051.63	164,487.38	174,514.52	205,655.35	227,683.48	10.71%
Feb	269,148.88	287,785.15	341,822.16	369,644.69	396,420.61	409,855.79	402,853.91	-0.98%
Mar	388,361.04	432,537.15	489,439.83	535,969.38	559,774.37	650,939.01	680,162.44	4.51%
Apr	528,984.15	627,159.15	739,022.66	753,702.20	824,383.12	928,266.09	946,482.91	1.99%
May	684,329.21	804,847.15	930,003.09	950,067.75	1,073,830.61	1,189,075.95	1,179,790.48	-0.86%

Ms. Morrow asked for clarification as to where the property is located and how many acres is entailed in this property. Mayor Posey stated this property is located somewhat adjacent to Fairgrounds Road and is approximately 8 acres. This is acreage that will eventually have to be used in the airport expansion master plan.

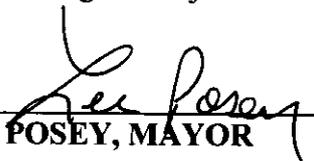
Mr. Pat Jones, Finance Director, presented the Council with the Finance Report. The General Fund summary as of June 2015 stated the revenues were at 10.19% and expenditures at 5.07%, with 8% of the budget year elapsed. The Utility Fund revenues were at 7.13% and expenditures at 7.59%. Sales Tax Collections are at a standstill with a difference of 0.66% compared to last June. The TIF for June was up 14.16% compared to the last year. Motor Vehicle Sales for May were pretty much at a standstill at just 0.86% down from 2014.

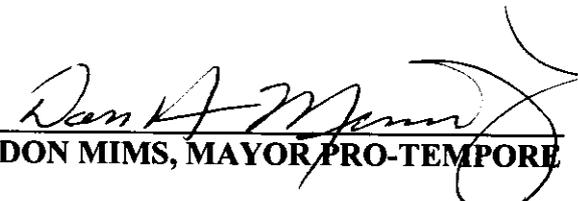
Ms. Morrow stated she had materials she wanted to pass out to each council member in reference to infrastructure development and safety. She would like to come back before the council at a future date to discuss this material. She then stated she has prepared a list of streets in need of repair in District 3 and information in reference to Richardson Park. She gave this information to the Mayor.

The next scheduled City Council meeting will be August 10, 2015.

With no further discussion, Mayor Posey made a motion for adjournment and all were in favor.

The meeting was adjourned at 5:45 p.m.

  
\_\_\_\_\_  
LEE POSEY, MAYOR

  
\_\_\_\_\_  
DON MIMS, MAYOR PRO-TEMPORE